

# Lake Chelan Sewer District (LCSD)

*Serving the South Shore of Lake Chelan*

Board of Commissioners

## **Proposed Rate Increase Schedule**

(Subject to final post-hearing deliberation and adoption.)

Under consideration for final resolution and adoption is the Revised Scenario per the FCS Group study and recommendation:

**A 50 percent increase over the current \$45.00 per month ERU equivalent to \$67.50, effective August 1, 2020 and appearing in September 2020 statements, followed by 8 percent annual increases thereafter, beginning January 1, 2022, through the year 2029.**

Rate Change Date	Price Per ERU Rate
August 1, 2020	\$67.50
January 1, 2022	\$73.00
January 1, 2023	\$79.00
January 1, 2024	\$85.00
January 1, 2025	\$92.00
January 1, 2026	\$99.00
January 1, 2027	\$107.00
January 1, 2028	\$116.00
January 1, 2029	\$125.00

As growth occurs within the District and a more efficient economy of scale were to develop the possibility exists for the annual increases to be modified favorably.