

MINUTES OF THE OCTOBER 20, 2015 CITY COUNCIL BUDGET WORKSHOP
City Hall, 135 East Johnson Avenue, Chelan, Washington

1. CALL TO ORDER

The meeting was called to order at 6:00 p.m.

2. ELECTED OFFICIALS PRESENT: Mayor Pro Tem Harper, Councilmembers Cooney, Harper, Higgins, Isenhart, McCardle, Morehouse, and Steele.

STAFF PRESENT: City Administrator Schmidt, City Clerk/Administrative Assistant Gallucci, Finance Director Grant, Planning Director Gildroy, and Public Works Director Van Epps, Golf Pro Oscarson, Recreation & Facilities Supervisor Farris, and Maintenance Worker Supervisor Simmons.

3. BUDGET WORKSHOP DISCUSSION: Councilmembers and staff discussed the City's proposed 2016 budget for the Park & Recreation Fund, Current Expense Fund, Councilmanic Debt Fund, and the Tourism Fund.

Desiree Phelps provided comment regarding sand volleyball courts.

Guy Evans provided comment regarding the Tourism Fund.

4. ADJOURNMENT

The workshop was adjourned at 7:59 p.m.



Peri Gallucci
City Clerk



Robert R. Goedde
Mayor

DATE APPROVED BY COUNCIL:

November 12, 2015