

MINUTES OF THE OCTOBER 13, 2015 CITY COUNCIL BUDGET WORKSHOP
City Hall, 135 East Johnson Avenue, Chelan, Washington

1. CALL TO ORDER

The meeting was called to order at 6:03 p.m.

2. ELECTED OFFICIALS PRESENT: Mayor Goedde, Councilmembers Cooney, Harper, Higgins, Isenhart, McCardle, Morehouse, and Steele.

STAFF PRESENT: City Administrator Schmidt, City Clerk/Administrative Assistant Gallucci, Finance Director Grant, Planning Director Gildroy, and Public Works Director Van Epps.

3. BUDGET WORKSHOP DISCUSSION: Councilmembers and staff discussed the City's proposed 2016 budget for the Street Fund, the Sewer Fund, the Water Fund, the Sanitation Fund, and the Public Works Equipment Replacement Fund.

4. ADJOURNMENT

The workshop was adjourned at 7:13 p.m.



Peri Gallucci
City Clerk



Robert R. Goedde
Mayor

DATE APPROVED BY COUNCIL:

October 22, 2015