

MINUTES OF THE OCTOBER 14, 2014 CITY COUNCIL BUDGET WORKSHOP
City Hall, 135 East Johnson Avenue, Chelan, Washington

1. CALL TO ORDER

The meeting was called to order at 6:00 p.m.

2. ELECTED OFFICIALS PRESENT: Councilmembers Cooney, Harper, Isenhart, McCardle, Morehouse, and Steele. ABSENT: Mayor Goedde and Councilmember Higgins.

STAFF PRESENT: City Administrator Schmidt, City Clerk/Administrative Assistant Gallucci, Assistant Finance Director Lingle, Finance Director Grant, Parks Director Sablan, Planning Director Gildroy, Public Works Director Van Epps, Golf Pro Oscarson and Golf Course Maintenance Supervisor Finch.

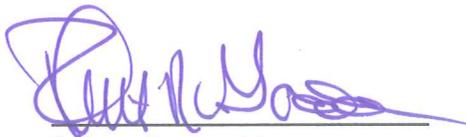
3. BUDGET WORKSHOP DISCUSSION: Councilmembers and staff discussed the City's proposed 2015 budget for the Current Expense Fund, Tourism Fund, Parks & Recreation Fund, and Debt Service Fund.

4. ADJOURNMENT

The workshop was adjourned at 8:12 p.m.



Peri Gallucci
City Clerk



Robert R. Goedde
Mayor

DATE APPROVED BY COUNCIL:

October 23, 2014