

MINUTES OF THE OCTOBER 7, 2014 CITY COUNCIL BUDGET WORKSHOP
City Hall, 135 East Johnson Avenue, Chelan, Washington

1. CALL TO ORDER

The meeting was called to order at 6:00 p.m.

2. ELECTED OFFICIALS PRESENT: Mayor Goedde, Councilmembers Cooney, Harper, Higgins, Isenhart, McCardle, Morehouse, and Steele.

STAFF PRESENT: City Administrator Schmidt, City Clerk/Administrative Assistant Gallucci, Finance Director Grant, Parks Director Sablan, Planning Director Gildroy, and Public Works Director Van Epps.

3. BUDGET WORKSHOP DISCUSSION: Councilmembers and staff discussed the City's proposed 2015 budget for the Street Fund, the Sewer Fund, the Water Fund, the Sanitation Fund, and the Public Works Equipment Replacement Fund.

Councilmembers requested a professional feasibility study on recycling. They want the consultant to determine if the City of Chelan, Chelan County or North Central Washington can implement a single stream recycling solution for the Lake Chelan Valley. They would also like to determine the cost to implement and the full financial impact not just for recycling but the impact on sanitation costs.

4. ADJOURNMENT

The workshop was adjourned at 7:18 p.m.



Peri Gallucci
City Clerk



Robert R. Goedde
Mayor

DATE APPROVED BY COUNCIL:

October 23, 2014