

MINUTES OF THE OCTOBER 15, 2013 CITY COUNCIL BUDGET WORKSHOP  
City Hall, 135 East Johnson Avenue, Chelan, Washington

1. CALL TO ORDER

The meeting was called to order at 6:00 p.m.

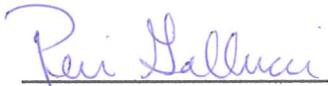
2. ELECTED OFFICIALS PRESENT: Mayor Goedde, Councilmembers Cooney, Harper, Higgins, Isenhart, Morehouse, and Steele. ABSENT: Councilmember McCardle

STAFF PRESENT: City Administrator Schmidt, City Clerk/Administrative Assistant Gallucci, Finance Director Grant, Parks & Recreation Director Sablan, Planning Director Gildroy, Public Works Director Van Epps and Assistant Finance Director Lingle.

3. BUDGET WORKSHOP DISCUSSION: Councilmembers and staff discussed the City's proposed 2014 budget for the Current Expense Fund, the Tourism Promotion Fund, the Councilmanic Debt Fund, and the Recreation Fund. Potential property tax revenues were also discussed.

4. ADJOURNMENT

The workshop was adjourned at 7:42 p.m.



Peri Gallucci  
City Clerk



Robert R. Goedde  
Mayor

DATE APPROVED BY COUNCIL:

October 24, 2013