

MINUTES OF THE OCTOBER 8, 2013 CITY COUNCIL BUDGET WORKSHOP
City Hall, 135 East Johnson Avenue, Chelan, Washington

1. CALL TO ORDER

The meeting was called to order at 6:00 p.m.

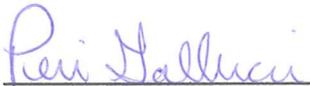
2. ELECTED OFFICIALS PRESENT: Councilmembers Higgins, Isenhart, McCardle, Morehouse, and Steele. ABSENT: Mayor Goedde and Councilmembers Cooney and Harper.

STAFF PRESENT: City Administrator Schmidt, City, City Clerk/Administrative Assistant Gallucci, Finance Director Grant, Planning Director Gildroy, Public Works Director Van Epps and Assistant Finance Director Lingle.

3. BUDGET WORKSHOP DISCUSSION: Councilmembers and staff discussed the City's proposed 2014 budget for the Street Fund, the Sewer Fund, the Water Fund, the Sanitation Fund, and the Public Works Equipment Replacement Fund. Councilmembers requested staff provide a cost analysis for a City-wide recycling program at a future meeting.

4. ADJOURNMENT

The workshop was adjourned at 7:14 p.m.



Peri Gallucci
City Clerk



Robert R. Goedde
Mayor

DATE APPROVED BY COUNCIL:

October 24, 2013