RESOLUTION NO. 2015-1306

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHELAN, WASHINGTON, AMENDING RESOLUTION NO. 2015-1294 SETTING THE FEES TO BE CHARGED FOR WATER, SEWER AND SANITATION SERVICES, PARK AND GOLF FEES AND OTHER CHARGES.

THE CITY COUNCIL OF THE CITY OF CHELAN, WASHINGTON, HEREBY RESOLVES AS FOLLOWS:

SECTION 1. The following fees, charges, and City Resolution No. 2015-1294 are hereby amended effective January 1, 2016 to read as follows:

A. Fees charged for City water, sewer and sanitation service shall be as shown on Exhibit "A", attached hereto.
B. The fees charged for the use of the Park and Recreation facilities shall be as shown on Exhibit "B", attached hereto.
C. The fees charged for the use of the Lake Chelan Municipal Golf Course shall be as shown on Exhibit "C", attached hereto.
D. The fees charged for the Building Department shall be as shown on Exhibit "D", attached hereto.
E. The fees charged for the Planning and Community Development Department shall be as shown on Exhibit "E", attached hereto.
F. The fees charged for general services shall be shown on Exhibit "F", attached hereto.

SECTION 2. Severability. If any section, sentence, clause or phrase of this resolution should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this resolution.

RESOLVED THIS 10TH DAY OF DECEMBER, 2015.

APPROVED:

ROBERT R. GOEDDE, MAYOR

ATTEST/AUTHENTICATED:

PERI S. GALLUCCI, CITY CLERK

EXHIBIT "A"

The City water, sewer and sanitation fees and charges shall be as follows: (Credit for water and sewer connection and water meter installation fees shall be applied by the City Engineer when previously paid and installed by the developer).

1. WATER

Monthly Service Fees:

Type of Service	2014	2015	2016	2017	2018	2019
Water						
Water service base rate	$34.00	$34.53	$35.06	$35.61	$36.16	$36.72
Amount of Water included in Base Rate (gal/month)	7,000	7,000	6,900	6,800	6,700	6,600
Water service volume rate (per 1,000 gal.)	$1.00	$1.02	$1.04	$1.06	$1.08	$1.10
Booster pump surcharge (per month)	$2.60	$2.64	$2.68	$2.72	$2.76	$2.81
Miscellaneous Charges						
Turn-off	$25.00	$25.00	$25.00	$25.00	$25.00	$25.00
Turn-on (during regular business hours 8:00 a.m. to 5:00 p.m.)	$15.00	$15.00	$15.00	$15.00	$15.00	$15.00
Turn-on (before/after regular business hours)	$50.00	$50.00	$50.00	$50.00	$50.00	$50.00
Stand-by fire service connection (per month)						
1-1/2" pipe	$10.10	$10.26	$10.42	$10.58	$10.74	$10.91
2" pipe	$12.10	$12.29	$12.48	$12.67	$12.87	$13.07
3" pipe	$17.60	$17.87	$18.15	$18.43	$18.72	$19.01
4" pipe	$22.70	$23.05	$23.41	$23.77	$24.14	$24.51
5" pipe	$30.30	$30.77	$31.25	$31.73	$32.22	$32.72
6" pipe	$40.40	$41.03	$41.66	$42.31	$42.96	$43.63
8" pipe	$66.70	$67.73	$68.78	$69.85	$70.93	$72.03
10" pipe	$101.90	$103.48	$105.08	$106.71	$108.37	$110.05
12" pipe	$145.50	$147.76	$150.05	$152.37	$154.73	$157.13
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3/4" inch meter	$3.10	$3.15	$3.20	$3.25	$3.30	$3.35
1" meter	$12.40	$12.59	$12.79	$12.99	$13.19	$13.39
1-1/2" meter	$24.70	$25.08	$25.47	$25.87	$26.27	$26.67
2" meter	$58.70	$59.61	$60.53	$61.47	$62.42	$63.39
3" meter	$230.70	$234.28	$237.91	$241.59	$245.34	$249.14
4" meter	$401.70	$407.93	$414.25	$420.67	$427.19	$433.81
Bulk Water Users						
Initial hydrant connection fee	$31.00	$31.48	$31.97	$32.46	$32.97	$33.48
Cost per day of use	$8.25	$8.38	$8.51	$8.64	$8.77	$8.91
Volume rate	$3.00	$3.05	$3.09	$3.14	$3.19	$3.24

General Facility Charge For New Water Services (per ERU, Equivalent Residential Unit):
ERU description and maximum allowable amount as determined in 2014 Rate And General Facility Charge Study.

1)	Downtown Area - 50% of maximum allowable ($9,910)	$4,955
2)	Uplake Area – 50% of maximum allowable ($15,001)	$7,501

The Downtown and Uplake Areas are as defined in the 2014 Rate And General Facility Charge Study Figure 1-1, but are generally described as; Downtown Area is defined as the main town site on north side of Lake Chelan and areas to the east. Uplake area is defined as any area on the north side of Lake Chelan which is served by the Darnell Water Booster Station, or any area south of Lake Chelan/Chelan River.

ERU determination will be the same as indicated in Section 2 of this document "Sewer, Equivalent Residential Units per Classification:"

Water meter installation includes the cost of the tap, meter, box, miscellaneous appurtenances and installation.

Reservoir Impact Fee:
An additional Reservoir Impact Fee in the amount of $1,750 will be charged to all new services within the area formerly known as the Chelan River Isenhart Domestic Water System(CRIDWS) prior to transfer to the City of Chelan per CRIDWS Resolution #221 and CRIDWS interlocal agreement with City.

Change Of Use:
When the ERU classification associated with an existing water service increases as a result of a change of use other than described in the following paragraph, the account customer is not subject to additional GFC connection charges, but will be subject to additional Water Monthly Service Fees equal to the ERU calculation of the new use. If a larger meter is required for the new use, the account customer will pay an amount equal to the actual costs of the installation of the new meter.

When the ERU classification associated with an existing water service increases as a result of a conversion to industrial, manufacturing or multi-family use, the account customer is subject to additional GFC connection charges and additional Water Monthly Service Fees equal to the ERU calculation of the new use. If a larger meter is required for the new use, the cost of installation of the new meter will be covered by the additional GFC charges.

ERU increases are to be determined consistent with the "Sewer, Equivalent Residential Units per Classification:" times the appropriate General Facility Charge For New Water Services as indicated above.

Lake View Maintenance Association:
The Lakeview Maintenance Association is a wholesale purchaser of water and is charged one and one-quarter times the established fees and charges for water per agreement with the City.

Meter Tests:
The City will, at its own expense, inspect and test its meters as required to insure a high standard of accuracy. Additional tests at the request of a customer will be made and if the meter is found to register within two percent of accuracy a fee of $30 shall be charged for all such tests made.

Multiple Uses:
Where more than one family, firm, business, association or corporation uses water from the same connection, the water service shall be the same as if each family, firm, business, association or corporation were separately connected thereto. This would also include any condominiums, apartments or multifamily dwellings. When multiple businesses reside within one office space or work area and have only one employee, it will be regarded as one business.

Water Rights – Payments In Lieu Of :
Charges relating to water rights will be per Ordinance #2006-1322

2. SEWER:

Type of Service	2014	2015	2016	2017	2018	2019
Sewer						
Base monthly rater per ERU (One ERU is equal to 7,000 gal/mo with a domestic SS or BOD strength (whichever is less) of 225 mg/L.	$29.87	$31.42	$33.06	$34.78	$36.58	$38.49

$ .50 from each of the above rates will go directly to the sewer construction fund. Non-designated ERU's classification shall be calculated based on the following definition: One ERU is equal to 7,000 gal/mo with a domestic SS or BOD strength (whichever is less) of 225 mg/L. Industrial discharge ERU equivalency shall be equally based on a 50/50 weight for SS or BOD and flow rate.

Equivalent Residential Units per Classification:

CLASSIFICATION	ERU
OFFICES, SMALL BUSINESSES, STORES ETC.	
1 thru 3 employees	1.6
4 thru 6 employees	2.6
7 thru 9 employees	3.6
10 thru 12 employees	4.6
13 thru 15 employees	5.6
16 thru 18 employees	6.6
19 thru 21 employees	7.6
22 or more employees	8.0
MOTEL, HOTEL, ETC.	
1st unit	1.5
Each additional unit	0.8
Resident unit	1.0
RV PARK, ETC.	
1st unit	1.5
Each additional unit	0.4
SCHOOLS	
Elementary, per capita	0.05
Junior High, per capita	0.05
High School, per capita	0.07

MULTIPLE FAMILY RESIDENTIAL BUILDINGS	
First unit	1.0
Each additional unit	1.0
HOSPITAL, CLINIC, DENTIST, ETC.	
Per each 7,000 gal water used	1.0
Per each disposal unit	2.5
But no less than	1.6
ASSISTED LIVING FACILITIES	
Per available bed	0.4
Per each disposal unit	2.5
NURSING HOMES	
Per available bed	0.4
Per each disposal unit	2.5
CHURCHES, LODGES, CLUBS, ETC.	
Per each building	1.2
Per each kitchen	0.6
Per each disposal unit	2.5
Per each lounge seat	0.025
CAR WASH	
Per each station	2.5
SERVICE STATION	
Per each station	2.5
Per each dump unit	2.5
MUSEUM	
Per facility, for each 3 employees	0.4
BARBER, BEAUTY SHOP	
Per each station	0.35
But not less than	1.60
THEATER	
Per seat	0.01
MORTUARY	
Per facility	2.0
LAUNDROMAT	
Per establishment	1.25
Per machine (coin op)	0.6
Per machine (commercial)	0.85

SUPERMARKET	
Per each 3 employees	1.0
Per each butcher shop	3.0
Per each disposal unit	3.0
PARKS, POOL HOUSE OR FACILITY, MARINA (does not include RV hook-ups)	
Per toilet	0.45
Per shower	0.75
RESTAURANTS, TAVERNS	
Per each 7,000 gallons water used	1.0
Per each disposal unit	3.0
But no less than	1.6
BAKERIES	
Per business	4.0
WATERSLIDE	
Per Business	3.1
SINGLE FAMILY RESIDENCES	
Typical	1.0
Outside City	1.5

General Facility Charge For New Sewer Services (per ERU, Equivalent Residential Unit): ERU description and maximum allowable amount as determined in 2014 Rate And General Facility Charge Study.

1)	Downtown Area - 50% of maximum allowable ($5,433)	$2,717
2)	Uplake Area – 50% of maximum allowable ($8,560)	$4,280

The Downtown and Uplake Areas are as defined in the 2014 Rate And General Facility Charge Study Figure 1-1, but are generally described as; Downtown Area is defined as the main town site on north side of Lake Chelan and areas to the east. Uplake area is defined as any area on the north side of Lake Chelan which is served by the Darnell Water Booster Station, or any area south of Lake Chelan/Chelan River.

ERU determination will be as per above schedule "Sewer, Equivalent Residential Units per Classification:"

GFC charges do not include the cost of installation of sewer service lines. The installation, maintenance and repair of sewer service lines are solely the responsibility of the customer.

Change Of Use:

When the ERU classification associated with an existing sewer service increases as a result of a change of use other than described in the following paragraph, the account customer is not subject to additional GFC connection charges, but will be subject to additional Sewer Monthly Service Fees equal to the ERU calculation of the new use.

When the ERU classification associated with an existing sewer service increases as a result of a conversion to industrial, manufacturing or multi-family use, the account customer is subject to additional GFC connection charges and additional Sewer Monthly Service Fees equal to the ERU calculation of the new use.

ERU increases are to be determined consistent with the "Sewer, Equivalent Residential Units per Classification:" times the appropriate General Facility Charge For New Water Services as indicated above.

3. SANITATION:

Customers are allowed a maximum of two 64 gallon or 96 gallon cans. If additional containers needed, the customer must upsize to a larger container.

Sanitation Service	2014	2015	2016	2017	2018	2019
Residential, including churches						
Per month for 1 can (maximum 64 gallons)	$15.50	$16.74	$18.08	$19.53	$21.09	$22.77
Per month for 1 can (maximum 96 gallons)	$25.50	$27.54	$29.74	$32.12	$34.69	$37.47
64 gallon can, extra pick up per can--1 can minimum	$7.00	$7.56	$8.16	$8.82	$9.52	$10.29
96 gallon can, extra pick up per can-1 can minimum	$12.00	$12.96	$14.00	$15.12	$16.33	$17.63
Commercial						
Per month for 1 can (maximum 64 gallons)	$15.50	$16.74	$18.08	$19.53	$21.09	$22.77
Per month for 1 can (maximum 96 gallons)	$25.50	$27.54	$29.74	$32.12	$34.69	$37.47
64 gallon can, extra pick up per can--1 can minimum	$7.00	$7.56	$8.16	$8.82	$9.52	$10.29
96 gallon can, extra pick up per can-1 can minimum	$12.00	$12.96	$14.00	$15.12	$16.33	$17.63
Dumpster Delivery						
Initial delivery to site (any size dumpster)	$33.50	$36.18	$39.07	$42.20	$45.58	$49.22
300 Gallon (1.5 yard) Container						
Pickup once a week, per month	$90.10	$97.31	$105.09	$113.50	$122.58	$132.39
Dumpster rental per month	$9.50	$10.26	$11.08	$11.97	$12.92	$13.96
(The rates for dumpster pickup above shall be multiplied by the number of times per week that garbage is collected)						
Eighteen, Twenty and Thirty Yard Loose Bins						
Daily rental fee	$7.00	$7.56	$8.16	$8.82	$9.52	$10.29
Per pick up and disposal (plus 1.05x actual landfill fees)	$176.50	$190.62	$205.87	$222.34	$240.13	$259.34
Fifteen, Eighteen, or Twenty Yard Compacting Bin (Customer owned)						
Per pick up and disposal (plus 1.05x actual landfill fees)	$125.50	$135.54	$146.38	$158.09	$170.74	$184.40

Saturday, Sunday, or holiday service, extra pickups and loose garbage						
Charge per pick up, 1.5 yard dumpster	$25.00	$27.00	$29.16	$31.49	$34.01	$36.73
Additional charge per pick up, compacting bins	$40.10	$43.31	$46.77	$50.51	$54.56	$58.92
Extra pickups outside of the established weekly scheduled service (per yard)	$15.50	$16.74	$18.08	$19.53	$21.09	$22.77
Loose garbage (outside of dumpster)	$18.00	$19.44	$21.00	$22.67	$24.49	$26.45
Dumpsters (Less than 30 day rentals) Private Individuals/contractors/businesses (1.5,&4 yard containers only)						
Daily rental Fee	$2.50	$2.70	$2.92	$3.15	$3.40	$3.67
Per Yard	$25.00	$27.00	$29.16	$31.49	$34.01	$36.73
Dumpsters (Less than 30 day rentals) Events sponsored by a non-profit organization (1, 1.5, 2,&4 yard containers only)						
Daily Rental Fee	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge
Delivery	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge
Per Yard - Actual landfill fees						

4. CITY FACILITIES

A. WATER:

1) Lakeside Park - 50% of standard rates
2) Don Morse Park (day use) - 50% of standard rates
3) Pingrey Park – 50% of standard rates
4) Ball fields - 50% of standard rates
5) Highway Landscaping - 50% of standard rates
6) Golf Course Irrigation. All domestic water used for golf course irrigation shall be charged at the established volume rate. No charge is to be made for irrigation water pumped directly from the lake to the golf course.
7) All other city facilities to be charged the established base rate and volume rate

B. SANITATION:

1) Park facilities - at the established per cubic yard rate when service is provided by the Public Works Sanitation Department and no charge when Park employees provide their own service.
2) All other City facilities to be charged the established base rate and volume rate.

5. BILLING TRANSFER FEE: $12

6. NON-SUFFICIENT FUNDS CHECK RETURN FEE: $25

7. CREDIT CARD CHARGE $ 2

8. LOW INCOME ELDERLY/DISABLED PERSONS RATE:

The following households will qualify for Low Income Elderly/Disabled Persons rate reductions, which shall be fifty percent (50%) less than those shown for water base rate, water volume rates, sewer base rate and sanitation residential can rate provided that the following low income eligibility criteria are satisfied:

Individuals and couples income limits (50% level) for the City of Chelan shall be those that are effective for Chelan County as of January 1 of each year and posted on the Department of Community, Trade and Economic Development's website at cted.wa.gov/cdbg

	Single Individual	Married Couple
Annual Income Limit for 2012	$20,550	$23,500

To qualify, the resident(s) shall submit an affidavit on a form to be provided by the City showing qualifications by age and income.

9. PROPERTY OUTSIDE CITY LIMITS:
All of these rates and charges, except for Water/Sewer General Facilities Charges, are to be increased by fifty percent (50%) for properties lying outside the City, unless otherwise provided by separate contract.

10. SEWER STANDBY FEE:
Pursuant to Chelan Municipal Code section 13.08.060 $ 4 per month

EXHIBIT "B"
PARKS & RECREATION DEPARTMENT
Rates include tax

2016 LAKESHORE RV PARK per night	RV **2016**	TENT **2016**
Extra Value Season:		
January 1 through March 31	$30	$24
Value Season: April 1 through May 31	$35	$27
(Excludes Friday, Saturday and Sunday nights of Memorial weekend)		

DOG RESTRICTIONS: No dogs the 3 days of Memorial Weekend and the last Friday in June through Labor Day weekend.

Peak Season:		
Friday, Saturday & Sunday of Memorial Weekend	$49	$39
June 1 thru the 2nd Saturday of September	$49	$39
Peak Season Prime Sites:		
Area D sites 69, 70, 71, 72, 73, 74, 75, 77	$60	
Area E sites 107, 108, 109, 111, 112, 113, 114	$60	
Fall Season: 2nd Sunday of September through September 30	$40	$27
October 1 through December 31	$30	$24
Monthly Winter Rate: October 1 thru April 30	$395	

Loops D & E – 7 Night Minimum (Saturday to Saturday) beginning the first Saturday following July 4th through the third Saturday in August

Reservation administration fee (nonrefundable)	$ 5
Cancellation fee	$25

Cancellations <u>under 21 day notice</u> will forfeit up to the first two night's bookings (per week for each reservation booked) plus the $5 non-refundable administration fee.
Reservations require payment in full

Memorial Day weekend and Labor Day weekend requires a three (3) night MINIMUM – Friday, Saturday, and Sunday

BASE RATE INCLUDES:
Water, sewer, cable and electric at RV sites, up to four people (children 5 years old and under no charge)
Two (2) licensed vehicles (includes all trailer types)

ADDITIONAL CHARGES: Rates include tax

Replacement wristband		$ 50
Extra person per day		$ 5
Extra vehicle per day		$ 6
Dump fee - Residential		$ 1
Dump fee - Regular		$ 5
Dump fee - Commercial	.07 per gallon, minimum	$ 5
Parking lot - per day		$ 5
- 2 hour permit		$ 2

Annual Parking Permits (maximum 2 per household) are non-transferable between individuals or vehicles. Purchaser must provide valid license plate number of vehicle at the time of purchase. Pass numbers not matching vehicle license plates of record will constitute a parking violation and result in a citation.

*City of Chelan Resident Parking Permit	$10
**Non-Resident City of Chelan Parking Permit	$20

*A City of Chelan Resident is a person whose primary residence is within the Chelan city limits. A Chelan Valley Resident is a person whose primary residence is within the following zip codes: 98816 (Chelan and Holden Village); 98817 (Chelan Falls); 98831 (Manson); and 98852 (Stehekin). Conducting business or owning a second home within the City of Chelan or the Chelan Valley does not constitute residency. Residency is verified by valid Washington State driver's license or voter registration.

**Non-Resident City of Chelan homeowners are entitled to purchase an annual parking pass. Proof of ownership (utility bill or property tax statement in owner's name showing physical address of property) along with government issued photo identification must be established to purchase pass.

PARKING LOT FEES IN DON MORSE PARK AND MARINA LOTS PER OCCUPIED SPACE PER DAY
**Parking fees for special events held within the City of Chelan will be waived for the time period authorized by the City Administrator.

LAKESHORE MARINA
Rates include tax

LAUNCH: (each floating vessel)	$ 8
*SEASONAL PERMIT (residents launch permit)	$45

*A City of Chelan resident is a person whose primary residence is within the Chelan city limits. Residency is verified by valid Washington State driver's license or voter registration.

TRANSIENT TIE-UP (for up to one hour in designated area)	Free
SHORT TERM MOORAGE (by the hour, not to exceed four hours)	$ 3
RESERVATION ADMINISTRATION FEE (non-refundable)	$ 5
CANCELLATION FEE	$10

Cancellations under 21 days notice will forfeit up to the first two days bookings (per week for each reservation booked" plus the $5 non-refundable administration fee.

DAILY MOORAGE (five hours or longer from 8:00 am to the following day at 12:00 pm

Boat slip 20' in length	No power $12	Power $15
Boat slip'26' in length	No power $15	Power $18
Boat slip 30' in length	No power $19	Power $22

Any tax exempt nonprofit company, association, corporation, or co-partnership or whatever kind as defined by the Federal or State governments which operates or conducts a community festival or event shall be exempt from daily moorage fees during that event contingent upon approval of the City Administrator.

SEASONAL MOORAGE Rates include 12.84% leasehold tax (from Marina opening late May) to closing, approximately 130 days depending on lake level)

2016	Boat slip 20' in length	No power $895
	Boat slip 30' in length	Power $1,260

SEASONAL MOORAGE: Rates include 12.84% leasehold tax. (from Marina opening late May) to closing, (October 1) approximately 130 days depending on lake level)

2017	Boat slip 20' in length	No power $985
	Boat slip 30' in length	Power $1,385

Launch, short term moorage, and daily moorage rates include Washington State Sales Tax (8.2%)
Seasonal moorage rates include Washington State Leasehold Tax (12.84%)
Parking is not included in your moorage rate or camping rate. Parking is $5 per occupied space per day, payable at the pay kiosk located in the marina parking lot.

PUTTING COURSE

Rates include tax

Greens fees and time restrictions for the Putting Course shall be set forth as follows:

Adult (18 years and older)	$10 per 18 holes after 7:00 pm
Adult (18 years and older)	$ 9 per 18 holes prior to 7:00 pm
Junior (14 years thru 17 years of age)	$ 9 all day
Youth (5 years thru 13 years of age)	$ 8 all day
Punch Card: 10 plays for	$60 valid prior to 7 p.m.

Resident Rate: All residents of the City of Chelan shall receive $1 off adult, junior and youth rates at all times (excluding punch cards).

Tournament Play: 16 players or more at a rate of $7.00 – Punch Cards not allowed for tournament use. Tournaments shall not be allowed on the holiday weekends of Memorial Day, Fourth of July and Labor Day unless pre-approved by the City Council. Advance reservations required.

BALLFIELD COMPLEX

Rates include tax

ATHLETIC FIELD USE FEES:

Athletic field rental with lights	$100 per day per field
Athletic field rental without lights	$ 75 per day per field
Local tournament fee	$ 50 per day per field
Field grooming fee	$ 20 per occurrence
Ballfield camping, per night, per couple – event use only	$ 25
Ballfield camping, per event (1 night max), up to 250 participants	$500

Athletic Team Sponsorship:

Package A	Soccer or Volleyball	$100
Package B	Tee Ball	$100
Package C	Baseball or Softball	$200
Package D	Basketball	$100
Package E	Annual Sponsorship (one team in each rec. sport)	$600

**All rates include sales tax

AAU Program Fees:

Baseball	Ages 5 – 8	$25	Ages 9 – 12	$35
Basketball	Grades K – 2	$25	Grades 3 – 6	$35
Soccer	Grades Pre K & K	$25	Grades 1 – 6	$35
Volleyball			Grades 5 – 6	$35
Jr. Golf	Age 9– 16		4Weeks for	$75
Swim Lessons	Age 3 – 12	$35		
AAU Card		$17		

GENERAL PARK FEES
Rates include tax

Special Event Fees in Parks – See Exhibit "F"

Shelter Fees

A. For groups of less than 100, user fees and times are as follows:

A. 2 Hours	$25
B. 4 Hours	$45
C. 8 Hours	$85

B. Groups in excess of 100, but less than 200 people shall pay a fee of $105 per day.

C. Groups in excess of 200 shall pay a fee of $155 per day.

D. Non-refundable reservation administration fee $ 5

Any tax exempt or nonprofit company, association, corporation, or co-partnership or whatever kind as defined by the Federal or State governments which operates or conducts a community festival or event shall be exempt from shelter fees for that event.

EXHIBIT "C"
LAKE CHELAN MUNICIPAL GOLF COURSE

ANNUAL GREENS FEES

	Full	After 2 p.m.
Family	$$983.00	$520.00
Junior	$120.37	
Individual	$600.00	$363.00
Golf Cart Usage	$225.00	
Cart Storage	$325.00	
(Does not include usage)		

Family includes a married couple and all dependent children 17 years and under residing in the same household. Single is any adult 18 years or older. Junior is any child 17 years or under. Senior is any adult 55 years and over.

Cart Storage participants are required to pay Annual Greens fees as well as all storage and usage fees.

DAILY FEES	Regular Off-Season	After 2 p.m. Weekday	Peak Season (Memorial Wknd thru Oct 10)	After 2p.m. Weekdays
Adult 9 holes	$22.00	$18.00	$25.00	$20.00
Adult 18 holes	$34.00	$26.00	$44.22	$29.00
Junior/Senior 9 holes		$15.00		$17.00
Junior/Senior 18 holes		$21.00		$24.00

Note: Daily play before 2 p.m. is restricted to the 18-hole rate on weekends during May, June and September and daily during July and August. If scheduling allows, the Golf Pro-Manager and/or Assistant Golf Professional may authorize 9-hole play during this time.

After 2:00 p.m. fees are Monday through Thursday only and do not include holidays.

POWER GOLF CAR RENTAL

9 holes - per seat	$ 7.00 x 2	$14.00	Annual Cart Lease	$540.00
18 holes – per seat	$14.00 x 2	$28.00	Couples Lease	$702.00

Cart lease program will include a couple's rate of $702. Only one cart on the course at a time

GOLF LESSONS

Individual-½ hour	$30/1 hour	$ 50	Special Group-(series of six 45 minute lessons)	$120
Series of 6-½ hour	$150/1 hour	$250	Junior Camp Group-(series of six 45 min lessons)	$100
Playing lessons (per hour)		$ 50		
Professional Caddie	$100.00 per round			

SEATTLE GOLF SHOW "GOLF BUCKS" PROMOTION
$1 per hole daily to a maximum of 500 "Golf Bucks" redeemed annually.

Golf club rental	9 holes:	$ 12.04	18 holes:	$ 19.44
Golf cart usage (Daily)		$ 12.04		
Pull cart rental	9 holes:	$ 3.70	18 holes:	$ 5.56
Driving range balls	Large:	$ 6.47	Small:	$ 4.62
Annual:	Single:	$150.00		
Range ball/ rental club package		$ 9.26		

SPECIAL TOURNAMENTS

1-day event	$605.00
2-day event	$968.00

The special tournaments are:

1. Ladies Invitational
2. Chelan Invitational
3. Theubet Invitational
4. Chelan Fall Scramble
5. Men's Member Classic

SPECIAL FUNDRAISING TOURNAMENTS (Non Profit Chelan Valley youth groups only)

The Parks & Recreation Director may approve reduced rates for tournaments held for fund raising efforts. Times will be at the recommendation of the Golf Pro and will not interfere with normal operations.

Downstairs Conference Room Daily Rental Rate:	
Non-golf functions, excluding non-profit groups	$ 75
with Outside Catering (excludes special tournaments)	$200
Upstairs Common Area Fee for Outside Catering (excludes special tournaments)	$250

Current contracted Golf Course concessionaire has first right of refusal to provide services for private parties. Outside caterers will not have access to the concession area for any reason whatsoever. Delivery, staging and Storage of outside food will be the responsibilities of the customer and/or outside caterer. The Golf Course Contracted concessionaire is responsible only for product they provide.

Above rates DO NOT include Washington State Sales Tax. The tax will be added where applicable.

EXHIBIT "D"
Building Department Permit Fees

Fees shall be assessed in accordance with this fee schedule. All fees are exclusive of any state building code fees, which shall be additional, as applicable.

Permit Fees. The fee for each permit shall be set forth in the fee schedule. The determination of value or valuation under any of the provisions of this code shall be made by the building official. The value to be used in computing the building permit and building plan review fees shall be the total value of all construction work for which the permit is issue, as well as all finish work, painting, roofing, electrical, plumbing, heating, air conditioning, elevators, fire extinguishing systems and any other permanent equipment.

Plan Review Fees. When submittal documents are required by Section 106 of the International Building Code and International Residential Code, a plan review fee shall be paid at the time of the submitting the submittal documents for plan review. Said plan review fee shall be 65 percent of the building permit fee.

The plan review fees specified are separate from the permit fees specified and are in addition to the permit fees.

When submittal documents are incomplete or changed so as to require additional plan review or when the project involves deferred submittal items as defined in Section 106.3.4.2 of the International Building Code, an additional plan review fee shall be charged at the rate shown in the Building Permit Fee Table.

Reinstatement of expired building permit – Permits which have been expired more than 6 months and less than 36 months. (Note 7).

1. No inspections have been completed:
   a. Resubmittal – Note 6
   b. Permit – 100% of original permit fee
   c. Plan Review – Note 1 & 2
   d. Valuation – Note 3 & 4

2. Footing and foundation inspection has been completed and approved:
   a. Resubmittal – Note 5
   b. Permit – 50% of original permit fee
   c. Plan Review – Note 1 & 2
   d. Valuation – Note 3 & 4

3. All rough in inspections have been completed and approved:
   a. Resubmittal – Note 5
   b. Permit – 25% of original permit fee
   c. Plan Review – Note 1 & 2
   d. Valuation – Note 3 & 4

4. All inspections have been completed except for final approval:
   a. Resubmittal – Note 5
   b. Permit - $47 per hr. with 1 hour minimum (not to exceed 25% of original permit fee)
   c. Plan Review – Note 1
   d. Valuation – Note 3

Notes:

1. No plan review fee is charged if the same approved plans are being used
2. A new plan review fee of 65% of the permit fee is charged when the original approval plans are not being reused.
3. Use the original valuation if the original approved plans are being reused.
4. The valuation shall be based on the proposed construction if the original approved plans are not being reused.
5. Reuse the original approved plans and all paperwork as long as no changes are being made.
6. All paperwork is required to be resubmitted.
7. Permits which have been expired greater than 36 months must be resubmitted and are subject to current building permit fees.

BUILDING PERMIT FEES

Total Valuation	Fee
$1.00 to $500.00	$23.50
$501.00 to $2,000.00	$23.50 for the first $500.00 plus $3.50 for each additional $100.00, or fraction thereof, to and including $2,000.00
$2,001.00 to $25,000.00	$76.00 for the first $2,000.00 plus $14.00 for each additional $1,000.00, or fraction thereof, to and including $25,000.00
$25,001.00 to $50,000.00	$398.00 for the first $25,000.00 plus $10.10 for each additional $1,000.00, or fraction thereof, to and including $50,000.00
$50.001.00 to $100,000.00	$650.50 for the first $50,000.00 plus $7.00 for each additional $1,000.00 or fraction thereof, to and including $100,000.00
100,001.00 to $500,000.00	$1,000.50 for the first $100,000.00 plus $5.60 for each additional $1,000.00, or fraction thereof, to and including $500,000.00
$500,001.00 to $$1,000,000.00	$3,240.50 for the first $500,000.00 plus $4.75 for each additional $1,000.00 or fraction thereof, to and including $1,000,000.00
$1,000,001.00 and up	$5,615.50 for the first $1,000,000.00 plus $3.15 for each additional $1,000.00, or fraction thereof
Other Inspections and Fees: Inspections outside of normal business hours.....$47.00 per hour (1) (minimum charge – two hours) Re-inspection fees assessed under provisions of Section 305.8.....$47.00 per hour (1) Inspections outside of normal business hours.....$47.00 per hour (1) (minimum charge- one-half hour) Additional plan review required by changes, additions, revisions to plans *(minor changes) ...$47.00 per hour (1) (minimum charge- one-half hour) Additional plan review required by changes, additions, revision to plans *(major changes).....New permit fees apply Outside consultant use for plan check and/or inspections.....Actual Cost (2) Deferred submittal.....$47.00 per hour (1)	
*Minor and/or Major changes to plans are determined by the Building Official	

(1) Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of the employees involved.
(2) Actual costs include administrative and overhead costs.

PLAN CHECK FEES FOR IDENTICAL PLANS

A. An owner, builder or developer seeking to build more than one structure of an identical design may obtain a discount on the plan check fee required by this chapter and the International Building Code for subsequent identical design submissions within a period of twelve months of the original submission. The discounted fee shall be thirty percent (30%) of the full fee applicable at the time of payment, or the actual cost to the city for plan check review if conducted by an outside official, whichever is greater. The plans must be identical to those submitted by the same applicant within the previous twelve months for which a full fee was paid.

B. At the time of submission of the original plans, the applicant may submit up to four minor construction alternatives for a common design, and pay the applicable additional fee based on the value of the alternative as determined by the building official. The approved alternative plans shall be considered part of the original plans for purposes of determining what constitutes an identical plan.

C. The decision of the building official as to what constitutes a minor construction alternative and identical plan, for purposes of the discount provided by this section, shall be final and binding.

**The above plan check fees for identical plans shall not apply in the event of an applicable code change

MISCELLANEOUS PERMIT FEES

Residential Pools	$200
Commercial Pools	$300
Re-roof	$100

Temporary Occupancy Permits for Single Family Residential Units (not to exceed six months)

1st Permit	$ 0
2nd Permit	$250
3rd Permit	$500

Temporary Occupancy Permits for Commercial Buildings
A cash security equal to 1 ½ times the cost to complete the remaining conditions and/or corrections to be completed prior to issuance of the Certificate of Occupancy. The cash security shall be refunded after the Certificate of Occupancy is issued by the building official. If the corrections and/or conditions have not been completed within the specified period of time, the cash security may be utilized by the City to correct the deficiencies such that a Certificate of Occupancy can be issued for the building. The building official also has the option to revoke the Temporary Certificate of Occupancy and vacating the building until such time that the corrections and/or conditions have been corrected and approved and a Certificate of Occupancy can be issued.

DEMOLITION PERMITS

0 – 500 square feet	$ 20.50
501 – 2,000 square feet	$ 47.00
2,001 – 10,000 square feet	$ 75.00
10,000 and above	$150.00

GRADING PLAN REVIEW FEES

50 Cubic yards (38.2m3) or less.....No Fee
51 to 100 cubic yards (40 m3 to 76.5 m3).....$23.50
101 to 1,000 cubic yards (77.2 m3 to 764.6.....$37.00
1,001 to 10,000 cubic yards (765.3 m3 to 7645.5 m3).....$49.25
10,001 to 100,000 cubic yards (7646.3 m to 7645.5 m3) - $49.25 for the first 10,000 cubic yards (7645.5 m3), plus $24.50 for each additional 10,000 yards (7645.5 m3) or fraction thereof.
100,001 to 200,000 cubic yards (76 456 m3 to 152 911 m3) - $269.75 for the first 100,000 cubic yards (76 455 m3), plus $13.25 for each additional 10,000 cubic yards (7645.5 m3) or fraction thereof.
200,001cubic yards (152 912 m3) or more - $402.25 for the first 200,000 cubic yards (152 911 m3), plus $7.25 for each additional 10,000 cubic yards (7645.5 m3)or fraction thereof.
Other fees: Additional plan review required by changes, additions or revisions to approved plans .....$50.50 per hour* (minimum charge - one-half hour)
Deferred submittal.....$50.50 per hour*

*Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of the employees involved.

GRADING PERMIT FEES

50 Cubic yards (38.2 m3) or less.....$23.50
51 to 100 cubic yards (40 m3 to 76.5 m3).....$37.00
101 to 1,000 cubic yards (77.2 m3 to 764.6 m3).....$37.00 for the first 100 cubic yards (76.5 m3) plus $17.50 for each additional 100 cubic yards (76.5 m3) or fraction thereof.
1001 to 10,000 cubic yards (765.3 m3 to 7645.5 m3).....$194.50 for the first 1,000 cubic yards (764.6 m3), plus $14.50 for each additional 1,000 cubic yards (764.6 m3) or fraction thereof.
10,001 to 100,000 cubic yards (7646.3 m3 to 76 455 m3)...$325.00 for the first 10,000 cubic yards (7645.5 m3), plus $66.00 for each additional 10,000 cubic yards (7645.5 m3) or fraction thereof.
100,001 cubic yards (76 456 m3) or more.....$919.00 for the first 100,000 cubic yards (76 455 m3), plus $36.50 for each additional 10,000 cubic yards (7645.5 m3) or fraction thereof.
Other Inspection and Fees: Inspections outside of normal business hours.....$50.50 per hour (minimum charge - two hours) Re-inspection fees assessed under provisions of Section108.8.....$50.50 per hour Inspections for which no fee is specifically indicated.....$50.50 per hour (minimum charge – one-half hour)

1. The fee for a grading permit authorizing additional work to that under a valid permit shall be the difference between the fee paid for the original permit and the fee shown for the entire project.
2. Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of the employees involved.

MECHANICAL PERMIT FEES

Permit Issuance and Heaters
For the issuance of each mechanical permit.....$23.50
For issuing each supplemental permit for which the original permit has not expired, been canceled or finalized $7.25

Unit Fee Schedule (Note: The following do not include permit- issuing fee.)

1. Furnaces

For the installation or relocation of each forced- air or gravity- type furnace or burner, including ducts and vents attached to such appliance, up to and including 100,000 Btu/h (29.3 kW) $14.80
For the installation or relocation of each forced– air or gravity- type furnace or burner, including ducts and vents attached to such appliance over 100,000 Btu/h (29.3 kW) $18.20
For the installation or relocation of each floor furnace, including vent.....$14.80
For the installation or relocation of each suspended heater, recessed wall heater or floor mounted unit heater.....$14.80

2. Appliance Vents

For the installation, relocation or replacement of each appliance vent installed and not included in an appliance permit.....$7.25

3. Repairs or Additions

For the repair of, alteration of, or addition to each heating appliance, refrigeration unit, cooling unit, absorption unit, or each heating, cooling, absorption or evaporative cooling system, including installation of controls

regulated by the International Mechanical Code.....$13.70

4. Boilers, Compressors and Absorption Systems

For the installation or relocation of each boiler or compressor to and including 3 horsepower (10.6 kW), or each absorption system to and including 100,000 Btu/h (29.3kW) $14.70

For the installation or relocation of each boiler or compressor over three horsepower (10.6 kW) to and including 15 horsepower(52.7kW), or each absorption system over 100,000 Btu/h(29.3kW) to and including 5,000,000Btu/h (146.6kW).....$27.15

For the installation or relocation of each boiler or compressor over 15 horsepower (52.7 kW) to and including 30 horsepower (150.5 kW) to and including 30horsepower (105.5kW), or each absorption system over 500,000 Btu/h (146.6kW) to and including 1,000,000 Btu/h (293.1kW).....$37.25

For the installation or relocation of each boiler or compressor over 30 horsepower (105.5kW) to and including 50 horsepower (176kW), or each absorption system over 1,000,000 Btu/h (293.1kW) to and including 1,750,000 Btu/h (512.9kW) $55.45

For the installation or relocation of each boiler or compressor over 50 horsepower (176kW) or each absorption system over 1,750,000 Btu/h (519.89kW).....$92.65

5. Air Handlers

For each air-handling unit to and including 10,000 cu ft per minute (cfm) (4719 L/s), including ducts attached thereto.....$10.65

Note: this fee does not apply to an air-handling unit which is a portion of a factory assembled appliance, cooling unit, evaporative cooler or absorption unit for which a permit is required elsewhere in the Mechanical Code.

For each air- handling unit over 10,000 cfm (4719L/s).....$18.10

6. Evaporative Cooler

For each evaporative cooler other than portable type.....$10.65

7. Ventilation and Exhaust

For each ventilation fan connected to a single duct.....$ 7.25

For each ventilation system which is not a portion of any heating or air- conditioning system authorized by a permit.....$10.65

For the installation of each hood which is served by mechanical exhaust, including the ducts for such hood.....$10.65

8. Incinerators

For the installation or relocation of each domestic-type incinerator.....$18.20

For the installation or relocation of each commercial or industrial-type incinerator.....$14.50

9. Miscellaneous

For each appliance or piece of equipment regulated by the Mechanical Code but not classed in other appliance categories, or for which no other fee is listed in the table.....$10.65

Other Inspections and Fees:

1. Inspections outside of normal business hours, per hour (minimum charge- two hours) $45.50*
2. Re-inspection fees assessed under provisions of Section 116.6, per inspection.....$49.50*
3. Inspections for which no fee is specially indicated, per hour (minimum charge - one- half hour)..$49.50*
4. Additional plan review required by changes, additions or revisions to plans or to plans for which an initial review has been completed (minimum charge - one-half hour.....$49.50*
5. Deferred submittal.....$49.50* per hour

* Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of the employees involved.

PLUMBING PERMIT FEES

Permit Issuance

1. For issuing each permit $20
2. For issuing each supplemental permit.....$10

Unit Fee Schedule (in addition to items 1 and 2 above)

1. For each plumbing fixture on one trap or a set of fixtures on one trap (including water, drainage piping and backflow protection therefore.....$ 7
2. For each building sewer and each trailer park sewer.....$15
3. Rainwater system - per drain (inside building).....$ 7
4. For each cesspool (where permitted).....$25
5. For each private sewage disposal system.....$40
6. For each water heater and/ or vent.....$ 7
7. For each gas-piping system of one to five outlets..... $ 5
8. For each additional gas-piping system outlet, per outlet.....$ 1
9. For each industrial waste pretreatment interceptor including its trap and vent, except kitchen-type grease interceptors functioning as fixture traps.....$ 7
10. For each installation, alteration or repair of water piping and/or water treating equipment each...$ 7
11. For each repair or alteration of drainage or vent piping, each fixture.....$ 7
12. For each lawn sprinkler system on any one meter including backflow protection devices therefore.....$ 7
13. For atmospheric- type vacuum breakers not included in item 12:
    1 to 5 .....$ 5
    over 5, each .....$ 1
14. For each backflow protective device other than atmospheric type vacuum breakers:
    2 inch (51 mm) diameter and smaller.....$ 7
    Over 2 inch (51 mm) diameter..... $15
15. For each gray water system.....$40
16. For initial installation and testing for a reclaimed water system..... .....$30
17. For each annual cross-connection testing of a reclaimed water system (excluding initial test)....$30
18. For each medical gas piping system serving one to five inlet(s)/outlet(s) for a specific gas.....$50
19. For each additional medical gas inlet(s)/outlet(s).....$ 5

Other Inspections and Fees

1. Inspections outside of normal business hours.....$30*
2. Re-inspection fee.....$30*
3. Inspections for which no fee is specially indicated $30*
4. Additional plan review required by changes, additions or revisions to approved plans (minimum charge - one-half hour).....$30*
5. Deferred submittal.....$30* per hour

*Per hour for each hour worked or the total hourly cost to the jurisdiction, whichever is greater. This cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of all the employees involved.

MANUFACTURED HOME INSTALLATION PERMIT FEES

1. Single Wide:	$300
2. Double Wide:	$400
3. Triple Wide:	$500

Manufactured home permit fees do not include foundation permit fees

PERMIT AND PLAN HOLDERS

1. Small	$ 10
2. Medium	$ 50
3. Large	$100

ALARM/DETECTION FEES

New Fire Alarm or Detection System

FACP.....	$150
Transmitter.....	$150
FACP and Transmitter.....	$200

Devices

1 to 100.....	$330
101 to 200.....	$410
201 and up.....	$410 for the first 200 plus $50 per 100 or fraction thereof

Replace Fire Alarm Monitoring System and/or Components

FACP.....	$110
Transmitter.....	$110
FACP and Transmitter.....	$120

Tenant Improvement of Fire Alarm or Detection System Devices

1 to 5.....	$110
6 to 10.....	$150
11 to 20.....	$200
21 to 40.....	$260
41 to 100.....	$330
101 to 200.....	$410
201 and up.....	$410 for the first 200 plus $50 per 100 or fraction thereof

FIRE SUPPRESSION FEES

New Fire Sprinkler System NFPA 13 or 13R

Sprinkler Heads

1 to 100.....	$330
101 to 200.....	$410
201 to 300.....	$500
301 and up.....	$500 for the first 300 and $50 per 100 devices or fraction thereof

Risers or Supplies

Per riser.....	$ 25
Per supply.....	$ 25 (post/wall indicator valve, double detector check valve connection)

One "supply" shall consist of a Post or Wall Indicator Valve, a Double Detector Check Valve Assembly, and a Fire Department Connection (one each).

One "riser" shall consist of an interior zone supply with all accompanying trim with flow switch or pressure switch or pressure switch. It may be either a stand-alone vertical riser, one vertical riser of a manifold system, or where zones are controlled at floors, one floor control valve and all accompanying trim and flow switch.

NFPA 13 D

Sprinkler Heads

1 to 40.....	$180
41 and up.....	$240

Risers or Supplies

Per riser.....	$ 25

Tenant Improvement or Modification of Fire Sprinkler Systems

NFPA 13, 13R, OR 13D

Sprinkler Heads

1 to 5.....	$110
6 to 10.....	$150
11 to 20.....	$200
21 to 40.....	$260
41 to 100.....	$330
101 to 200.....	$410
201 to 300.....	$500
301 and up.....	$500 for the first 300 plus $50 per 100 devices or fraction thereof

Fire Suppression System other than Sprinklers (e.g. Hood & Duct, FM 200 etc.)

New System Per

1 TO 20.....	$160
21 to 40.....	$200
41 and up.....	$200 for the first 40 plus $40 per each 40 additional devices or portion thereof
Standpipe.....	$160

Tenant Improvement or System Modification for other than Sprinklers

1 to 5.....	$100
6 to 10.....	$120
11 to 20.....	$160
21 and up.....	$160 for the first 20 and $40 per each 20 additional devices or fraction thereof
Standpipe.....	$160

Other Inspections and Fees:

1. Inspections outside normal business hours(minimum charge – two hours).....$118.50

2. Re-inspection fees, per inspection when such portion of work for which inspection is called is not complete or when corrections called for are not made.....$ 79

3. Inspection for which no fee is specifically indicated, per hour (minimum charged one-half hour).....$ 79

4. Additional plan review required by changes, additions, or revisions to plans or to plans for which an initial review has been completed (minimum charge one-half hour).....$ 79

5. Deferred submittal.....$ 79 per hour

REFUND POLICY

The building official may authorize the refunding of permit and/or plan review fees, upon written application filed by the original applicant no later than one hundred eighty days (180) after the date the fee was paid:

1. One hundred percent (100%) of any permit fee erroneously paid or collected;

2. Up to eighty percent (80%) of the *permit fee* paid when no work has been done pursuant to a permit issued in accordance with the building code;

3. Up to eighty percent (80%) of the *plan review* fee paid when an application for a permit for which a plan review fee has been paid is withdrawn or canceled before any plan reviewing is done.

EXHIBIT "E"
PLANNING DEPARTMENT FEES

PLAT ADMINISTRATION

A.	Preliminary Plat	$800 + $50/lot
B.	Final Plat	$200 + $20/lot
C.	Plat Alteration or Change of Conditions requiring a public hearing	$300 + $20/lot
D.	Change of Condition/Design (w/o Public Hearing) - requests by the proponent for modifications requiring referral to reviewing departments and agencies.	$150
E.	Plat Vacation	$500
F.	Short Plat Review and Decision	$400 + $50/lot
G.	Short Plat Mylar Review	$100 + $20/lot
H.	Short Plat Alteration	$400 + $70/lot
I.	Variance to Development Standards	$400
J.	Preliminary Binding Site Plan	$800 + $70/lot
K.	Binding Site Plan Mylar Review (final)	$100 + $20/lot
L.	Revision or alteration of Binding Site Plan	$200 + $70/lot
M.	Appeal of Administrative Decision	$500
N.	Latecomers Agreement Application Fee	$400
O.	Boundary Line Adjustment	$150

ZONING ADMINISTRATION

A.	Zone Reclassification or Planned Development	$850 + $20/acre
B.	Final Planned Development District (PDD)	$500
C.	Planned Development-minor amendment	$400
D.	Zoning Code Text Amendment	$700
E.	Comprehensive Plan Amendment, Text or Designation	$700
F.	Conditional Use Permit (CUP)	$500
G.	Low Impact Conditional Use Permit, Home occupation	$ 50
H.	Amendment to Low Impact CUP	$ 50
I.	Variance	
	1. Before any construction takes place	$400
	2. After any construction has started	
	Value of structure that is seeking variance:	
	$0 - $100,000	$550
	Over $100,000	$750
	3. Administrative Variance	$300
K.	Appeal of Administrative Decision	$500
L.	Appeal of Hearing Body Decision	$485
M.	Hearing Examiner	$625
N.	Hearing Examiner-Special Hearing (determined after comment period)	$130 per hour (deposit required)
O.	Annexation	$250
P.	Annexation by Election	Actual cost of election
Q.	Legal Fees on Appeal	Cost
R.	Code Interpretation	$250

ADMINISTRATIVE PERMITS/REVIEWS/DECISION BUILDING PERMITS

A.	Commercial/Industrial	$200
	With Critical Area/Resource Land	$240
B.	Multi-family dwelling (3 + units)	$170
	With Critical Area/Resource Land	$200

C.	Single Family and Duplex Dwelling	$ 85
	With Critical Area/Resource Land	$120
D.	Manufactured Home	$ 60
	With Critical Area/Resource Land	$ 95
E.	Other Building Permits	$ 50
	With Critical Area/Resource Land	$ 85
F.	Modification or previously approved permits/site plan	$ 50
G.	Sign Permit (per sign)	$ 50
H.	Expedited Review	Cost per hour at planner's rate

SHORELINE MANAGEMENT ADMINISTRATION

A.	Substantial Development	
	1) Non-exempt docks	$800
	2) Non-exempt bulkheads	$800
	3) Boat lifts (permanent)	$800
	4) Landfill and bulkheads beyond OHWM	$800
	5) Landfill, utility and road construction above OHWM	$800
	6) Residential development 2-4 units and B & B's	$800
	7) All others	$800
B.	Variance	$800
C.	Conditional Use Permit	$800
D.	Time Extension	$300
E.	Revision	$800
F.	Environment change	$700
G.	Text Amendment	$700
H.	Non-permit service	
	1) Site Inspection	$100
	2) Written Exemption	$100

STATE ENVIRONMENTAL POLICY ACT (SEPA)

A.	Environmental Checklist		
	1) Determination of Non-Significance (DNS)		$250
	2) Mitigated DNS (MDNS)		$250 + cost/hour
	3) Environmental Impact Study (EIS)	Cost/hour*	$750 min. deposit
	4) Additional information		Cost/hour*

*Hourly cost is based upon project planner hourly rate + 25%

CODE ENFORCEMENT

A.	Weed abatement administration	$125
B.	Nuisance penalty	Per CMC 8.26.100e
C.	Junk/abandoned vehicle	$100-$150 based upon size

REFUND POLICY

1. 75% refund of fees will be provided if the Planning Director or his/her designee determines that, although the application has been accepted, no processing by the City has occurred.

2. 50% refund of fees will be provided, if the Planning Director or his/her designee determines that the request is made after processing by the City has occurred.

3. No refund of fees will be provided after an administrative decision or interpretation is rendered or after the mailing of notice unless the application is withdrawn at a City Department's request.

4. Full refund of fees, minus the pre-conference fee, may be authorized if the City has inappropriately told an applicant that a permit/action is required and later is determined by the City that the permit/application was not necessary/required.

GENERAL ADMINISTRATION OF FEE SCHEDULE

All of the required fees will be paid at time of application or when applicant requests information or service for which a fee is charged above and is rendered without an application being filed provided that for hourly fees, the applicant will be billed and the fee paid before the decision is made and the findings signed.

A. Each action for which there is a listed fee above will constitute a separate action, and the fee will be computed as determined above. Each variance required is a separate action.
B. Measurement of acreage will be rounded to the nearest full acre except for areas less than one acre, which will be computed as one acre.
C. Hourly wages will be rounded to the nearest 1/4 hour except for hours less than 1/4 hour, which will be computed as 1/4 hour.
D. Value of projects and/or construction shall be determined by building permit value if issued within the last year. If no building permit was required or the building permit was issued more than one year ago, the value shall be determined per County Assessor records, awarded construction bid, estimated construction cost or other comparable means.
E. Fees shall be doubled for work begun without a valid permit.

MISCELLANEOUS BUILDING/PLANNING FEES

G.I.S. Mapping	per 11 x 17" Page	$10
Custom Mapping		Planner hourly rate + 25%
Permit transfer fee		$12
Permit extension fee		$47
Technology surcharge		5% fee based on building permit fee and plan review fee with a project valuation over $10,000

EXHIBIT "F"

CHELAN GENERAL CITY FEES

Copy charges: standard 8 ½ x 11" paper:	.15
(Fees may be waived if costs to be billed are less than $2.00)	
other sizes:	.003 per square inch
Credit card charge	$ 2
Tape duplications	$ 5/tape
Certified copy	$ 5/document
NSF check	$25
Parking fines (Ordinance #2014-1470)	$25
Parking delinquent fee (Ordinance #2014-1470)	$20
Room rental fees – No food or beverages served	$ 0
Room rental fees – Food and/or beverages served	$25
(Fees may be waived if city sponsored or city participant event)	

SPECIAL EVENTS FEES

Use of city property or right-of-way	$100 per event
(may be waived per event application conditions)	
Commercial booth operating fee	$100 per event
Beer and wine gardens	$100 per event
Electrical or water hook-up	$ 25 per event
Additional fees if event is held in city park:	
Vehicle in park for unload/load (where authorized)	$10 per vehicle per day
Vehicle on turf area (event staging/food vending, etc.)	$50 per vehicle per day
(Vehicles in parks may incur mitigation charges)	
Staffing for event monitoring and event contact	Actual labor costs

PUBLIC DANCE FEES

Annual public dance license fee	$200
Single public dance license fee	$ 50
Security deposit	$200

BUSINESS LICENSE FEES

General business license	$50 for first 3 employees/$15 each Additional employee, not to exceed $410
Sidewalk café' business license (In addition to annual business license)	$50
Businesses with pool tables:	
First two tables	$50 per year
Each additional table	$ 5 per year
(In addition to annual business license)	
Vehicles for hire (In addition to annual business license)	$ 2.50 per year
Peddlers/hawkers license	$ 10/day up to $100/max for 120 day
Transient business license	$ 10/day up to $100 max for 120 day

CHELAN COMMUNITY BUILDING FEE SCHEDULE

CATEGORY I - Civic and Youth Groups
Category I includes civic, youth and human service oriented programs or activities. This includes user groups that provide direct benefits to the community. This would include but not be limited to: Organizations conducting fund raising activities for charitable purposes benefitting youth, low income or the Community's Service Groups; Chartered youth groups (e.g. Boy Scouts, Girl Scouts, Camp Fire Girls, 4H, etc.); Entities with which the City has entered into a Joint Use Agreement (Lake Chelan School District, Manson School District).

FACILITY

Fireside Room	$10.00/hour
Large Downstairs Room	$20.00/hour
Large Upstairs Meeting Room	$20.00/hour

CATEGORY II - Private Non Profit Groups
Category II is defined as any individual, group, political, religious or non-commercial organization. This would include, but not be limited to: Governmental agencies; Non-profit organizations, civic and service groups who do not provide direct support or service to children or low income groups; Individuals renting the facility for anniversary or birthday parties, neighborhood or other meetings, dances, weddings, receptions, baptisms, or other similar events generally not open to the public at large.

FACILITY

Fireside Room	$15.00/hour plus $20 non-refundable administrative fee
Large Downstairs Room	$40.00/hour plus $20 non-refundable administrative fee
Large Upstairs Meeting Room	$40.00/hour plus $20 non-refundable administrative fee

CATEGORY III - Profit Groups
Category III includes profit-making activities, fee based events, commercial enterprises.

FACILITY

Fireside Room	$30.00/hour plus $20 non-refundable administrative fee
Large Downstairs Room	$60.00/hour plus $20 non-refundable administrative fee
Large Upstairs Meeting Room	$60.00/hour plus $20 non-refundable administrative fee

DAMAGE AND CLEANING DEPOSITS

For weddings, quinceaneras, dances, similar events, and all events serving alcohol:	$500
For meetings and other hourly events*	$ 50
For Governmental agencies	$ 0
Event attendant**	$ 15 per hour

*For frequent renters, the damage deposit will be retained by the city and returned when use is no longer scheduled.

**At the discretion of Park staff, certain events may require an attendant be present during the event.