

RESOLUTION NO. 2024 –1440

**A RESOLUTION OF THE CITY OF CHELAN, WASHINGTON,
AMENDING RESOLUTION NO. 2024 – 1439 SETTING THE
FEES TO BE FOR WATER, SEWER, AND SANITATION
SERVICES, PARK AND GOLF FEES AND OTHER CHARGES**

**NOW THEREFORE THE CITY COUNCIL OF THE CITY OF CHELAN WASHINGTON,
HEREBY RESOLVES AS FOLLOWS:**

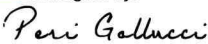
Section 1. The following fees, charges, and City Resolution No. 2023-1417 are hereby amended effective March 13, 2024, unless otherwise noted, to read as follows:

- A. The fees charged for City water, sewer, and sanitation service shall be as shown on Exhibit “A” – Exhibit “F”, attached hereto.
- B. The fees charged for the use of the park and recreation facilities shall be as shown on Exhibit “G”, attached hereto.
- C. The fees charged for the use of the Lake Chelan Municipal Golf Course shall be as shown on Exhibit “H”, attached hereto.
- D. The fees charged for the Building Department shall be as shown on Exhibit “I”, attached hereto.
- E. The fees charged for the Planning and Community Development Department shall be as shown on Exhibit “J”, attached hereto.
- F. The fees charged for General Services shall be as shown on Exhibit “K”, attached hereto.
- G. The fees charged for Public Records Request & Copies shall be shown on Exhibit “L”, attached hereto.

Section 2. Severability. If any section, sentence, clause, or phrase of this resolution should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause, or phrase of this resolution.

PASSED by the City Council of the City of Chelan, Washington, this 12th day of March 2024.

ATTEST/ AUTHENTICATED:

DocuSigned by:

B5A4F7898F624F7...
Peri S. Gallucci, City Clerk

ADOPTED:

DocuSigned by:

0BC2617A158B41F...
Erin McCardle, Mayor

APPROVED AS TO FORM:

DocuSigned by:

By: 
81117458FB30471...
Quentin Batjer, City Attorney

Exhibit A.**General Facilities Charges and Installation Fees for New Connections**

Any property owner applying for water and/or sewer services shall pay, in full, all General Facilities Charges and Installation Charges as established herein prior to issuance of the building permit. Purchase of water and/or sewer service can only be done through the building permit application. The applicant shall provide certificates of water and/or sewer availability with their building permit. These certificates shall be provided by the utility purveyor. If the purveyor is the City of Chelan you can obtain them by contacting the Public Works Department by phone at (509) 682-8030 or by email at publicworks@cityofchelan.us. The following charges apply for City of Chelan Certificates:

	Single Family Residential	Multifamily/Other
Water Availability Certificate	\$40	Actual Cost ¹
Sewer Availability Certificate	\$40	Actual Cost ¹

1. The City of Chelan Public Works Department will provide an estimate of costs and require a deposit before commencing work.

General Facilities Charge for New Water Service: Water Equivalent Residential Unit (ERU) description and maximum allowable amount as determined in 2018 Rate and General Facilities Charge Study.

\$11,926 per Water Equivalent Residential Unit

General Facilities Charge for New Sewer Service: Sewer ERU description and maximum allowable amount as determined in 2018 Rate and General Facilities Charge study.

\$5,531 per Sewer Equivalent Residential Unit

ERU determination will be as per Exhibit C. "Calculations of Equivalent Residential Units"

Reservoir Impact Fee:

An additional Reservoir Impact Fee in the amount of \$1,750 per water ERU will be charged to all new services within the area formerly known as the Chelan River Isenhardt Domestic Water System (CRIDWS) prior to transfer to the City of Chelan per CRIDWS Resolution # 221 and CRIDWS interlocal agreement with City.

Lord Acres Local Facility Charge Area Fee:

An additional Lord Acres Local Facility Charge Area Fee per sewer ERU in the amount of \$1,970 will be charged to all new services within the area defined in the Lord Acres Sewer Benefit Area Map, Figure 1.

Water Rights – Payments in Lieu of:

Charges related to water rights will be per Ordinance No. 2008-1362.

Water Installation Charge:

Any Property owner applying for water services shall pay in full an installation charge in addition to the General Facilities Charge prior to issuance of the water service permit. The installation charge will include the cost of connection, meter, appurtenances, and laying the pipe from the city water main to the property line of the property to which service is desired, or at a distance of sixty (60) feet from the main toward such

property line, whichever is shorter. The Standard Installation Charge so established for services is as follows:

Standard Water Installation Charge

	Meter Drop Fee	Full Installation by City – City Street	Full Installation by City – State Highway
3/4" meter	\$347	\$3,311	\$4,931
1" meter	\$422	\$3,406	\$5,426
1.5" meter	\$1,578	\$6,343	\$7,963
2" meter	\$1,804	\$6,508	\$8,128

In cases where the actual cost of installation exceeds the above schedule of fees, the installation charge shall be the actual cost of the connection, meter, appurtenances, and installation, in addition to administrative overhead.

On any connection over 2", the installation shall be performed by the owner. This includes but is not limited to the water connection, meter, and all appurtenances. The proposed installation shall meet the requirements of the City of Chelan's Development Standards and shall be submitted for review and approval prior to commencing work. The work shall be completed by a licensed and bonded contractor qualified to perform the work. All review and inspection fees shall be borne by the owner.

Note: Sewer installations are to be performed by the property owner.

Figure 1. Lord Acres Sewer Benefit Area Map

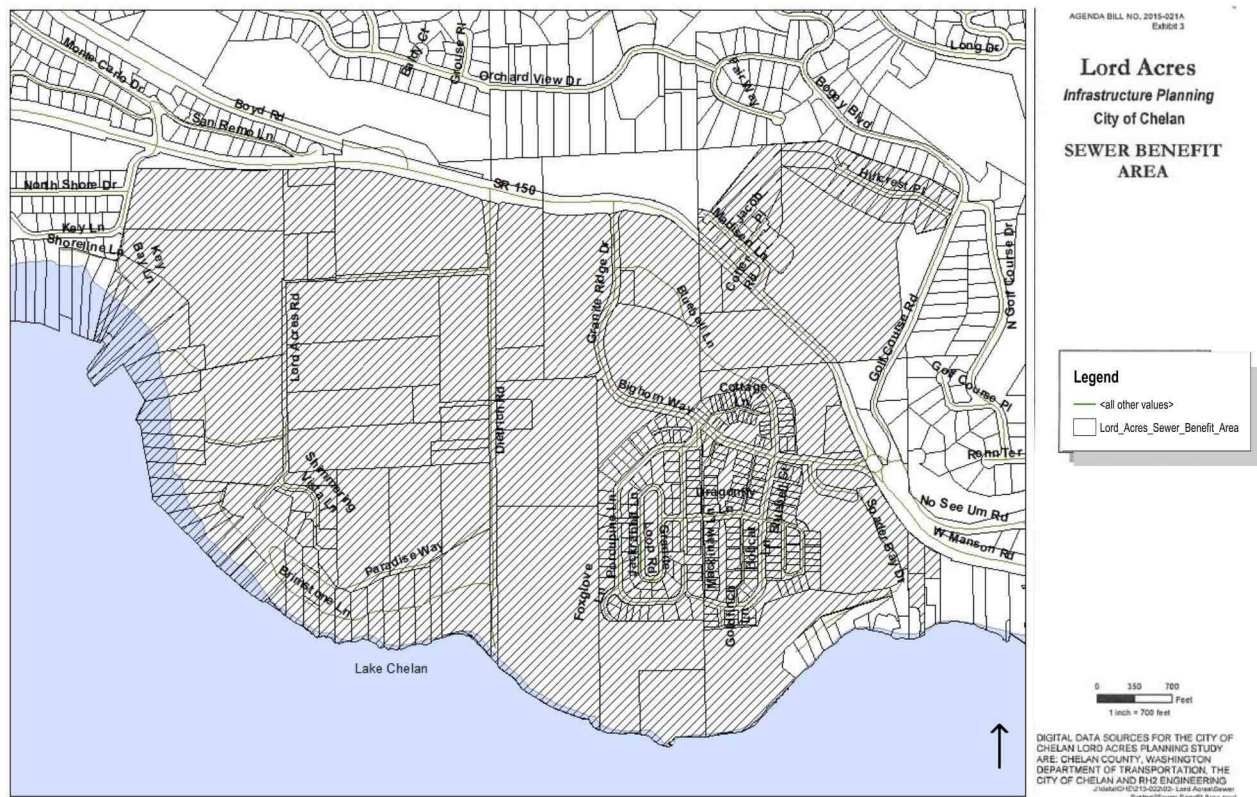


EXHIBIT B.**General Facilities Charges and Installation Fees for Redevelopment or Change in Use**

Any property owner applying for water and/or sewer shall pay, in full, all General Facilities Charges and Installation Charges as established herein prior to issuance of the building permit. Purchase of water and/or sewer services can only be done through the building permit application.

General Facilities Charge for Water Service for Redevelopment or Change in Use:

\$11,926 per Water Equivalent Residential Unit

When an existing water customer applies for a Building permit, the need for additional water capacity beyond what has already been paid for shall be evaluated by the Public Works Director. The Customer shall pay a Water General Facilities Charge proportional to the amount of increase in ERUs.

New Water ERU Determination (per Exhibit C)

Less: Existing Water ERUs Paid

Equals: Water ERUs Owed for Redevelopment or Change in Use

If the Existing Water ERUs Paid exceeds the New Water ERU Determination no GFC is owed. A Water Installation Charge may still be owed if a change to the meter of service is required.

For properties connected to the system prior to January 1, 2019, the Existing Water ERUs Paid will be based on the schedule below.

ERU Equivalencies for Redevelopment or Change in Use

Existing Meter Size	Existing Water ERUs
5/8" meter	1
3/4" meter	1.5
1" meter	2.5
1.5" meter	5
2" meter	8
3" meter	15
4" meter	25

General Facilities Charge for Sewer Services for Redevelopment or Change in Use:

\$5,531 Per Sewer Equivalent Residential Unit

When an existing sewer customer applies for a Building permit, the need for additional sewer capacity beyond what has already been paid for shall be evaluated by the Public Works Director. The customer shall pay a Sewer General Facilities Charge proportional to the amount of increase in ERUs.

New Sewer ERU Determination (per Exhibit C)

Less: Existing Sewer ERUs Paid

Equals: Sewer ERUs Owed for Redevelopment or Change in Use

Reservoir Impact Fee:

An additional Reservoir Impact fee in the amount of \$1,750 per additional water ERU will be changed to all redeveloped services within the area formerly known as the Chelan River Isenhardt Domestic Water System (CRIDWS) prior to transfer to the City of Chelan per CRIDWS Resolution #221 and CRIDWS interlocal agreement with City.

Lord Acres Local Facility Charge Area Fee:

An additional Lord Acres Local Facility Charge Area Fee per additional sewer ERU in the amount of \$1,970 will be charged to all redeveloped services within the area defined in the Lord Acres Sewer Benefit Area Map, Figure 1.

Water Installation Charge:

If a new meter of service is required as part of redevelopment or change in use, the property owner shall pay a Water Installation charge based on the actual cost of the connection, meter, appurtenances, and installation, in addition to administrative overhead.

Figure 1 Lord Acres Sewer Benefit Area Map

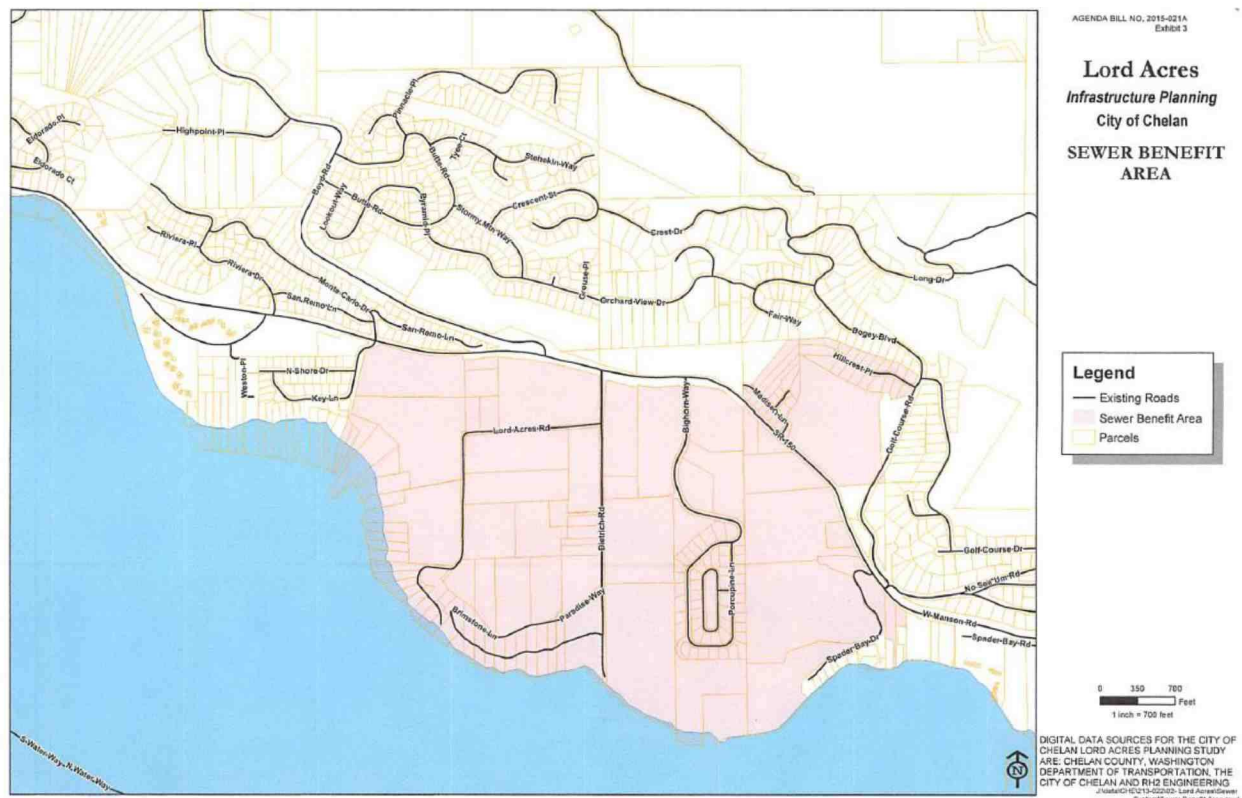


EXHIBIT C.

Calculations of Equivalent Residential Units

Water Equivalent Residential Units and Sewer Equivalent Residential Units will be calculated in reference to the number of fixture units in the currently adopted Uniform Plumbing Code Table 610.3—Water Supply Fixture Units. The City of Chelan has also developed a calculator intended to help applicants determine their number of fixture units. This can be found by selecting the “Calculate Estimated Water and Sewer Connection Fees Here” link at the following web address:

<https://cityofchelan.us/departments/building-planning-department/building-department/fee-calculator/>

One Water Equivalent Residential Unit is defined as 30 interior and exterior fixture units, excluding fixture units associated with fire suppression systems.

The following table provides the fixture unit ranges associated with different water meter sizes.

Fixture Units	Meter Size
0-38.9	¾”
39-77.9	1”
78-93.9	1 ½”
94-	2”

One Sewer Equivalent Residential Unit is defined as 24 interior fixture units excluding fixture units associated with fire suppression systems, with a minimum of one ERU for a residential connection.

The calculation of ERUs shall be rounded up to a 0.1 ERU increment.

At the discretion of the Public Works Director, a site-specific analysis may be utilized to determine the Water Equivalent Residential Units. The analysis shall be performed by a licensed engineer in the State of Washington and shall be based on the projected maximum day demand of the new connection, divided by 950 gallons per day per ERU, as defined in the City’s 2018 Water System Plan. The applicant may also be required to enter into a multi-year agreement to monitor actual demand versus projected demand. All costs associated with reviewing a site-specific analysis shall be borne by the applicant.

Approval by Public Works Director

All final decisions and appeals on Equivalent Residential Unit calculations shall be made by the Public Works Director.

EXHIBIT D.**Monthly Service Rates*****Water***

The City water fees and charges shall be as follows:

Monthly Water Service Rates	2019	2020	2021	2022	2023
Water Base Rate per Unit:	\$43.26	\$47.26	\$51.63	\$56.41	\$61.63
<u>Fixed Charge by Meter Size:</u>					
3/4" meter	\$3.95	\$4.32	\$4.72	\$5.16	\$5.64
1" meter	\$15.78	\$17.24	\$18.83	\$20.57	\$22.47
1.5" meter	\$31.43	\$34.34	\$37.52	\$40.99	\$44.78
2" meter	\$74.67	\$81.58	\$89.13	\$97.37	\$106.38
3" meter	\$293.50	\$320.65	\$350.31	\$382.71	\$418.11
4" meter	\$511.04	\$558.31	\$609.95	\$666.37	\$728.01
<u>Volumetric Charges</u>					
Water Allowance: (gallons per unit)	7,000	7,000	7,000	7,000	7,000
Water Service Volume Rate: (per 1,000 gal)	\$1.29	\$1.41	\$1.54	\$1.68	\$1.84
<u>Single-Family Residential and Multifamily Only:</u>					
Conservation Allowance: (gallons per unit)	33,000	33,000	33,000	33,000	33,000
Conservation Volume Rate: (per 1,000 gal)	\$2.58	\$2.82	\$3.08	\$3.36	\$3.68

These rates are inclusive of the City Utility Tax of 9.5%.

Each bill consists of three separate components: A monthly base rate per unit associated with the account, a fixed charge that is calculated based on the meter size of the account, and a volumetric charge, which is based on the amount of water used. Each unit receives an allowance of 7,000 gallons per month, which is included in the fixed charge. Usage above this amount is charged at the Water Service Volume Rate. For Single – Family Residential and Multifamily customers, a Conservation Volume Rate is implemented for use above 40,000 gallons per unit per month (7,000 gallons of base usage allowance and 33,000 of regular usage allowance). Usage above the base usage and regular usage allowances will be charged at the Conservation Volume Rate.

Family Accessory Dwelling Unit Rate Reduction

In accordance with Chelan Municipal Code Chapter 13.33, no monthly charge in addition to that of the primary residence shall be applied to a Family ADU.

Determination of Billing Units for Multiple – Use Connections:

Where more than one family, firm, business, association, or corporation uses water from the same connection, the number of units shall be the same as if each family, firm, business, association, or corporation were separately connected thereto. When Multiple businesses reside within one office space or work area and have only one employee, it will be regarded as one business.

Accounts with a separate fire service connection shall be subject to a monthly charge as follows, in addition to any other monthly service charges:

Stand-by Fire Service Connection	2019	2020	2021	2022	2023
1.5" pipe	\$12.85	\$14.04	\$15.34	\$16.76	\$18.31
2" pipe	\$15.40	\$16.82	\$18.38	\$20.08	\$21.94
3" pipe	\$22.39	\$24.46	\$26.72	\$29.19	\$31.89
4" pipe	\$28.88	\$31.55	\$34.47	\$37.66	\$41.14
5" pipe	\$38.54	\$42.10	\$45.99	\$50.24	\$54.89
6" pipe	\$51.39	\$56.14	\$61.33	\$67.00	\$73.20
8" pipe	\$84.85	\$92.70	\$101.27	\$110.64	\$120.87
10" pipe	\$129.64	\$141.63	\$154.73	\$169.04	\$184.68
12" pipe	\$185.10	\$202.22	\$220.93	\$241.37	\$263.70

These rates are inclusive of the City Utility Tax of 9.5%

Miscellaneous Charges	2019	2020	2021	2022	2023
Turn-Off	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
Turn-On (during regular business hours 8:00 a.m. to 5:00 p.m.)	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00
Turn-On (before/after regular business hours)	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00

These rates are inclusive of the City Utility Tax of 9.5%

Bulk Water Users	2019	2020	2021	2022	2023
Initial hydrant connection fee	\$38.25	\$41.79	\$45.66	\$49.88	\$54.49
	\$10.18	\$11.12	\$12.15	\$13.27	\$14.50
Cost per day of use					
Volume rate	\$3.70	\$4.04	\$4.41	\$4.82	\$5.27

These rates are inclusive of the City Utility Tax of 9.5%

Sewer

The City sewer fees and charges shall be as follows:

Monthly Sewer Rates	2019	2020	2021	2022	2023
Fixed Charge per ERU:					
Monthly rate per ERU	\$43.46	\$47.15	\$49.51	\$51.99	\$54.59

These rates are inclusive of the City Utility Tax of 9.5%

For purpose of the monthly sewer rates, Equivalent Residential Units are to be determined based on the following table, Monthly Rates – Equivalent Residential Unit Table (Sewer)

Monthly Rates – Equivalent Residential Unit Table (Sewer)

CLASSIFICATION	ERUs
OFFICES, SMALL BUSINESSES, STORES, ETC.	
1 thru 3 employees	1.6
4 thru 6 employees	2.6
7 thru 9 employees	3.6
10 thru 12 employees	4.6
13 thru 15 employees	5.6
16 thru 18 employees	6.6
19 thru 21 employees	7.6
22 or more employees	8.0
MOTEL, HOTEL, ETC.	
1st unit	1.5
Each additional unit	0.8
Resident unit	1.0
RV PARK, ETC.	
1st unit	1.5
Each additional unit	0.4
SCHOOLS	
Elementary, per capita	0.05
Junior High, per capita	0.05
High School, per capita	0.07
SINGLE FAMILY RESIDENTIAL BUILDINGS	
Per connection	1.0
MULTIPLE FAMILY RESIDENTIAL BUILDINGS	
First unit	1.0
Each additional unit	1.0
HOSPITAL, CLINIC, DENTIST, ETC.	
Per each 7,000-gal water used	1.0
Per each disposal unit	2.5
But no less than	1.6
ASSISTED LIVING FACILITIES	
Per available bed	0.4
Per each disposal unit	2.5
NURSING HOMES	
Per available bed	0.4
Per each disposal unit	2.5
CHURCHES, LODGES, CLUBS, ETC.	
Per each building	1.2
Per each kitchen	0.6
Per each disposal unit	2.5
Per each lounge seat	0.025
CAR WASH	
Per each station	2.5
SERVICE STATION	
Per each station	2.5
Per each dump unit	2.5
MUSEUM	
Per facility, for each 3 employees	0.4
BARBER, BEAUTY SHOP	
Per each station	0.35
But not less than	1.60

THEATER	
Per seat	0.01
MORTUARY	
Per facility	2.0
LAUNDROMAT	
Per establishment	1.25
Per machine (coin-op)	0.60
Per machine (commercial)	0.85
SUPERMARKET	
Per each 3 employees	1.0
Per each butcher shop	3.0
Per each disposal unit	3.0
PARKS, POOL HOUSE OR FACILITY, MARINA (does not include RV Hook-ups)	
Per toilet	0.45
Per shower	0.75
FOOD SERVICE ESTABLISHMENTS	
Per each 7,000-gal water used	1.0
Per each disposal unit	3.0
But no less than	1.6
WATERPARK	
Per business	Site-Specific Analysis

At the discretion of the Public Works Director, a site-specific analysis may be required to establish the appropriate number of ERUs for a new connection.

Rates for high Strength Wastewater

Rates for users discharging “High Strength Wastewater” into the City’s domestic wastewater facility will be determined after an analysis by the Public Works Director of the High Strength Wastewater proposed to be discharged and the relative cost of treating the High Strength Wastewater by the City’s domestic wastewater facility as compared to wastewater discharged by a typical residential ERU. For this Rate Resolution, the term “High Strength Wastewater” means wastewater having a BOD₅ and/or TSS Strength exceeding 225 mg/L. the rates indicated by this analysis, and any other relevant terms dealing with the conveyance, discharge, and treatment of the High Strength Wastewater will be set out in a service agreement between the City and the discharger. All questions regarding the discharge and treatment of High Strength Wastewater will be resolved by the Public Works Director. The discharge shall reimburse the City for the cost of the Public Works Director for the analysis of the High Strength Wastewater and the City’s Attorney in drafting the service agreement.

Family Accessory Dwelling Unit Rate Reduction

In accordance with Chelan Municipal Code Chapter 13.33, no monthly charge in addition to that of the primary residence shall be applied to a Family ADU.

EXHIBIT E.**SANITATION****Table 1: Residential Collection Rates**

Year	2020	2021	2022	2023	2024	2025
Residential Collection Service *						
64 gallon cart	\$24.59	\$25.81	\$26.31	\$26.87	\$27.59	\$27.99
96 gallon cart	\$40.47	\$30.57	\$31.19	\$31.85	\$32.69	\$33.21
* Includes Every-Other-Week Recycling						
64 gallon extra pickup	\$11.11	\$11.20	\$11.48	\$11.77	\$12.06	\$12.36
96 gallon extra pickup	\$19.04	\$16.15	\$16.55	\$16.97	\$17.39	\$17.83

Table 2: Commercial Collection Rates

Year	2020	2021	2022	2023	2024	2025
Commercial Collection Service ^{1,2,3,4..}						
64 gallon cart	\$24.59	\$34.61	\$35.32	\$36.06	\$36.96	\$37.56
96 gallon cart	\$40.47	\$39.38	\$40.20	\$41.04	\$42.06	\$42.78
1.5 yard container (weekly)	\$142.98	\$145.09	\$147.85	\$150.98	\$155.21	\$157.37
1.5 yard container (2 x weekly)	\$285.96	\$290.18	\$295.70	\$301.95	\$310.43	\$314.75
1.5 yard container (3 x weekly)	\$428.94	\$435.27	\$443.55	\$452.93	\$465.64	\$472.12
1.5 yard container (4 x weekly)	\$571.92	\$580.36	\$591.41	\$603.90	\$620.85	\$629.49
1.5 yard container (5 x weekly)	\$714.90	\$725.44	\$739.26	\$754.88	\$776.07	\$786.87
¹ Includes Weekly Recycling.						
² Changes in commercial service cannot be changed more frequently than monthly.						
Extra Bag Setout		\$6.00	\$6.15	\$6.30	\$6.46	\$6.62
64 gallon extra pickup	\$11.11	\$11.20	\$11.48	\$11.77	\$12.06	\$12.36
96 gallon extra pickup	\$19.04	\$16.15	\$16.55	\$16.97	\$17.39	\$17.83
1.5 yard extra pickup	\$35.75	\$36.27	\$36.96	\$37.74	\$38.80	\$39.34
Dumpster Rental per month per unit	\$15.08	\$15.46	\$15.84	\$16.24	\$16.65	\$17.06
Dumpster Delivery Fee (initial delivery)	\$53.16	\$54.49	\$55.85	\$57.25	\$58.68	\$60.15

Table 2: Commercial Collection Rates Continued

Loose Garbage (Outside of Dumpster) per yard	\$28.57	\$29.28	\$30.02	\$30.77	\$31.54	\$32.32
Dumpster per pick-up (Weekend / Holiday)	\$39.67	\$40.66	\$41.68	\$42.72	\$43.79	\$44.88
Temporary Dumpster Pickup Fee (per yd.)	\$39.67	\$40.66	\$41.68	\$42.72	\$43.79	\$44.88
Temporary Dumpster Rental (per day)	\$3.96	\$4.06	\$4.16	\$4.26	\$4.37	\$4.48
³ . Dumpsters (Less than 30-day rentals) Events sponsored by a non-profit organization (1, 2.5, 2 & 4 yard containers only) will not be charged for daily rental or delivery fee.						
⁴ . Dumpsters can be increased or reduced on a monthly basis but will be returned when not in use or rental charges will assessed each month.						

Table 3: Roll Off Compactor and Drop Box Service

Year	2020	2021	2022	2023	2024	2025
Compactor Haul Service (plus disposal)	\$158.09	\$184.40	\$186.26	\$190.11	\$193.19	\$197.89
Drop Box Delivery Fee	\$53.16	\$54.49	\$55.85	\$57.25	\$58.68	\$60.15
Drop Box Haul Fee (plus disposal)	\$222.34	\$153.84	\$155.40	\$158.61	\$165.50	\$165.09
Drop Box Rental Fee (per day)	\$11.11	\$11.39	\$11.67	\$11.96	\$12.26	\$12.57
Disposal Costs are actual invoiced plus 5% for administration						

Customers are allowed a maximum of two 64 gallon or 96-gallon cans. If additional containers are needed, the customer must upsize to a large container

Table 4: Cleaning Service¹

Container Size	Fee
1.5 yard container	\$100
64 & 96 gallon cart	\$50

¹ At the request of the customer, the City will pickup, clean, and replace sanitation container.

Family Accessory Dwelling Unit Rate Reduction

In accordance with Chelan Municipal Code Chapter 13.33, no sanitation monthly charges in addition to that of the primary residence shall be applied to a Family ADU.

EXHIBIT F.**City Facilities and Miscellaneous Charge**

1. The following City Facilities shall be charged at the following rates for water and sewer fees:

Facility	Rate
Lakeside Park	50% of standard rates
Don Morse Park (day use)	50% of standard rates
Pingrey Park	50% of standard rates
Ballfields	50% of standard rates
Highway Landscaping	50% of standard rates
Golf Course Irrigation	Standard volumetric rate. No charge is to be made for irrigation water pumped directly from Lake Chelan to the golf course.

2. Miscellaneous Charges:

Category	Charge
Billing Transfer Fee:	\$12.00
Non-Sufficient Funds Check Return Fee:	\$25.00
Credit Card Charge:	\$2.00

3. Sanitation

- a. Park facilities – at the established volumetric rate when service is provided by the Public Works Sanitation Department and no charge when Park employees provide their own service.
- b. All other City facilities to be charged the established base rate and volume rate.

4. Low Income Elderly / Disabled Person Rate:

The following households will qualify for Low Income Elderly / Disabled Persons Rate reductions, which shall be fifty percent (50%) less than those shown for water base rate, water volume rates, and sewer base rate provide that the following low-income eligibility criteria are satisfied:

Income limits at 50% level for the City of Chelan shall be those that are in effect for Chelan County as of January 1 each year.

To qualify, the resident(s) shall submit an affidavit on a form to be provided by the City showing qualifications.

5. Property outside City Limits:

Pursuant to Section 13.08.050 of the Chelan Municipal Code, all of these rates and charges to properties lying outside the corporate limits of the City, except for Water / Sewer General Facilities Charges and Installation Fees, shall be at one and one – half times the established fees and charges unless otherwise provided by separate contact.

6. Sewer Standby Fee and Connection Fee

50% Sewer Connection Fee and \$4 per month stand-by fee shall be assessed on relevant accounts, pursuant to Chelan Municipal Code Section 13.08.060.

7. Lakeview Maintenance Association:

The Lakeview Maintenance Association is a wholesale purchaser of water and is charged one and one-quarter times the established fees and charges for water per agreement with the City.

8. Meter Tests:

The City will, at its own expense, inspect and test its meters as required to ensure a high standard of accuracy. Additional tests at the request of a customer will be made and if the meter is found to register within two percent of accuracy a fee of \$75 shall be charged for all such tests made. This covers one-man hour and one hour of truck time.

EXHIBIT G.

Parks & Recreation Department

Lakeshore RV Park

Lakeshore RV Park 2024 - 2026 Rates (Rates Include Sales Taxes)																					

*Peak Season Prime Sites:

Areas D sites: 69, 70, 71, 72, 73, 74, 75, 77.

Area E sites: 107, 108, 109, 111, 112, 113, 114

- Loops D & E Require a 7-night minimum stay (Saturday to Saturday) from the Saturday following July 4 through the 3rd Saturday in August.
- Cancellations with less than 21 days' notice forfeit up to the first two nights bookings plus the \$10 non-refundable administration fee.
- Memorial Day Weekend requires a 3-night minimum stay including Friday, Saturday, and Sunday
- Base rates include water, sewer, and electricity at RV Sites, up to 4 people, two licensed vehicles (including all trailer types and campers subject to length restrictions) No extra charge for children under the age of five.
- All rates include applicable local sales taxes.

Miscellaneous RV Park Fees	
Reservation Administration Fee (non-refundable)	\$10
Cancellation Fee	\$25
Replacement Wristband	\$50
Extra person each per day (4 extra persons maximum)	\$5
Reservation Change Fee	\$15
Dump Fee	\$5
Dump Fee (Resident discount)	\$1

Parking Fees

Fees apply within the Don Morse Park Lot, Lakeshore Marina Lot, and Lakeside Park Lot

All Chelan Parks are free of charge to the public; parking fees do not constitute a fee for use.

Parking Fees	
Up to 2 hours	\$10
2-6 hours	\$15
6-12 hours	\$20
24 hours (No overnight parking at Lakeside Park)	\$30

Parking Fees for special events may be waived by the City Administrator.

Annual Parking Passes

A maximum of 2 annual parking passes per household are available for residents of Chelan or of the Chelan Valley. Passes are non-transferable between individuals or vehicles. Purchaser must provide a valid vehicle license plate number at the time of purchase as well as proof of residency. Pass numbers not matching the vehicle license plate numbers of record will constitute a parking violation and result in a citation.

Annual Parking Passes	
City of Chelan Resident*	\$25
Chelan Valley Resident**	\$45

*A City of Chelan Resident is a person whose primary residence is within the Chelan City Limits. Residency is verified by a valid Washington State Driver's License or Voter Registration Card. Conducting business or owning a second home within the City of Chelan does not confer residency.

** A Chelan Valley Resident is a person whose primary residence is within the following zip codes: 98816 (Chelan & Holden Village); 98817 (Chelan Falls); 98831 (Manson); and 98852 (Stehekin). Conducting business or owning a second home within the Chelan Valley does not confer residency.

Lakeshore Marina

Lakeshore Marina Rates	
Launch Fee	\$10
Seasonal Chelan Resident* Launch Permit	\$30
Short Term Transient Moorage Fee**	\$5/ hour

*A City of Chelan Resident is a person whose primary residence is within the Chelan City Limits. Residency is verified by a valid Washington State Driver's License or Voter Registration Card. Conducting business or owning a second home within the City of Chelan does not confer residency.

**Short Term Transient Moorage is subject to availability and limited to designated slips only. Fees are by the hour with a maximum of 4 hours.

Daily Moorage	2024		2025		2026	
	No Electrical	With Electrical	No Electrical	With Electrical	No Electrical	With Electrical
Boat Slip 20'	28	32	29	33	30	34
Boat Slip 26'	32	37	33	38	34	39
Boat Slip 30'	38	42	39	43	40	44

Seasonal Moorage						
Year	2024		2025		2026	
Slip Length	20'	30'	20'	30'	20'	30'
Use Fee	\$1,538	\$2,173	\$1,615	\$2,282	\$1,696	\$2,396

Seasonal moorage rates include 12.84% leasehold tax. From Marina Opening (late May) to closing (October 1), approximately 130 days depending on lake level.

Launch, short term moorage, and daily moorage rates include Washington State Sales Tax (8.3%)

Parking is not included in the moorage rate. Parking is payable at the pay kiosk located in the marina lot.

Any violations of the moorage regulations are subject to a \$75 fine.

The Greens Putting Course

	Before 7PM	After 7PM
Children 5-17	8	10
Adults	10	15

Resident Discount: All residents of the City of Chelan shall receive \$1 off current rate using a Chelan Student ASB card or Washington State ID for each in their group (up to 5 total in group).

Tournament Play: Requires 54 Players or more at a rate of \$8.00 each. Tournaments shall not be allowed on Memorial Day Weekend (Friday, Saturday, and Sunday) and not allowed during the months of July and August. Tournament Reservations are required a minimum of 14 days in advance with availability based on available staffing.

Rates include all taxes.

Sports Field Usage

Athletic Field Use Fees (per day per field)	
Athletic field rental with lights	\$100
Athletic field rental without lights	\$75
Local Tournament Fee (per day with lights)	\$50

Rates include all taxes.

Recreational Programs

Youth AAU Programs	
Athletic Team Sponsorships (per season)	\$200
Recreation Programs	\$30 - \$75
AAU Card	\$20

Rates include all taxes. Pricing will vary for recreational programming provided by outsourced vendors.

General Parks Fees

Picnic Table Shelter Rentals	
4 hours (before or after 1 PM)	\$50
8 hours	\$95
Groups of 100-200 people*	\$110
Groups of over 200 people*	\$155

Shelter fees include a \$5 non-refundable reservation fee.

*Shelter groups of 100 people or more require a City Special Events Permit Application. A minimum of one month's notice is required for consideration of the Special Events Permit Application.

Shelter fees for non-profit or tax-exempt organizations may be waived at the discretion of the City Administrator for special events.

Exhibit H.**Lake Chelan Municipal Golf Course Fees**

Annual Passes (unlimited play from opening day to close with restrictions)		
Type of Season Pass	2024 Rate including tax	Restrictions
Annual Single	\$975	Tee time restrictions July-August
Annual Family	\$1,600	Tee time restrictions July-August
Annual Junior	\$135	Tee time restrictions July-August
Annual Single - Twilight (after 2pm)	\$550	Valid only Sunday -Thursday after 2 PM
Annual Family - Twilight (after 2pm)	\$800	Valid only Sunday -Thursday after 2 PM

Family defined as married couple and children under 17 living at home

Junior defined as any child 17 years or under.

Senior defined as any adult 55 years and over.

Cart Storage participants are required to pay Annual Greens Fees as well as all storage and usage fees.

Daily Green Fees				
Daily Fees	Off-Season		Peak Season	
	Opening day to May 16, 2024 and October 7, 2024 to close.	Twilight (After 2 PM on Weekdays)	(May 17, 2024 through October 6, 2024)	Twilight (After 2 PM on Weekdays)
Adult 9 holes	\$30	\$22	\$40	\$25
Adult 18 holes	\$44	\$32	\$70	\$35
Junior/Senior 9 holes	NA	\$20	NA	\$22
Junior/Senior 18 holes	NA	\$24	NA	\$30

Tee times may be made up to 30 days in advance.

During July and August, daily fee players and annual fee players may book up to 30 days in advance except for between the hours of 7:00 a.m. to 10:00 a.m. This 3-hour block will be exclusive to daily fee players. Annual fee players may book remaining tee times 3 days in advance.

Daily play before 2 p.m. is restricted to the 18-hole rate on weekends during May, June and September and daily during July and August. If scheduling allows the Golf Pro-Manager and/or Assistant Golf Professional may authorize 9-hole play during this time.

All rates in exhibit H. include applicable sales tax.

Powered Golf Cart Rentals		
Plan	Rate	Restrictions
Annual Single Lease	\$600	Valid any day any time for one named player
Annual Family Lease	\$800	Valid any day or time for any Family member. Only 1 cart per user on course at 1 time.
Annual Cart Storage	\$400	Price does include Leasehold Tax of 12.84%
Annual Cart Usage	\$325	
Daily Cart Rental 9 Holes	\$8	Per Rider
Daily Cart Rental 18 Holes	\$16	Per Rider

Equipment Rentals		
	9-hole rate	18-hole rate
Golf Club Rentals	\$15	\$25
Pull Cart Rentals	\$4	\$6
Driving Range Balls (Large Bucket)	\$10	
Driving Range Balls (Small Bucket)	\$6	
Annual Range Balls	\$175	
Range Ball/Rental Club Package	\$10	

Golf Lessons			
Individual Lessons	Rate	Group Lessons	Rate
series of 6 @ 1/2 hour	\$150	Special Group (series of 6 @ 45 minutes)	\$120
series of 6 @ 1 hour	\$250	Junior Camp Group (series of 6 @ 45 minutes)	\$150
half hour	\$30		
one hour	\$50		
Playing Lesson (per round)	\$50		
professional caddie (per round)	\$100		

Special Tournaments	
1-Day Event	\$700
2-Day Event	\$1,100

Special Tournaments include: 1) The Ladies' Invitational, 2) the Chelan Invitational, 3) the Theubet Invitational, 4) the Chelan Falls Scramble, and 5) the Men's Member Classic

SPECIAL FUNDRAISING TOURNAMENTS (Non-profit Chelan Valley youth groups only)
The Parks & Recreation Director may approve reduced rates for tournaments held for fundraising efforts. Times will be at the recommendation of the Golf Pro and will not interfere with normal operations.

SEATTLE GOLF SHOW "GOLF BUCKS" PROMOTION:

\$1 per hole daily to maximum of 500 "Golf Bucks" redeemed annually.

EXHIBIT I.

Building Department Permit Fees

Fees shall be assessed in accordance with this fee schedule. All fees are exclusive of any state building code fees, which shall be additional, as applicable.

Permit Fees. The fee for each permit shall be set forth in the fee schedule. The determination of value or valuation under any of the provisions of this code shall be made by the building official with the most current ICC Building Valuation Data. The value to be used in computing the building permit and building plan review fees shall be the total value of all construction work for which the permit is issued, as well as all finish work, painting, roofing, electrical, plumbing, heating, air conditioning, elevators, fire extinguishing systems, and any other permanent equipment. A permit fee multiple of 0.009 will be applied to the valuation to determine the building permit fee.

Plan Review Fees. When submittal documents are required by Section 106 of the International Building Code and International Residential Code, a plan review fee shall be paid at the time of submitting the submittal documents for plan review. The said plan review fee shall be 65 percent of the building permit fee.

The plan review fees specified are separate from the permit fees specified and are in addition to the permit fees.

When submittal documents are incomplete or changed so as to require additional plan review or when the project involves deferred submittal items as defined in section 106.3.4.2 of the International Building Code, an additional plan review shall be charged at the rate shown in the Building Permit Fee Table.

Reinstatement of expired building permit – Permits that have been expired more than 6 months and less than 36 months. (Note 7).

1. No inspections have been completed:

a. Resubmittal – Note 6	c. Plan Review – Note 1 & 2
b. Permit – 100% of the original permit fee	d. Valuation – Note 3 & 4
2. Footing and foundation inspection has been completed and approved:

a. Resubmittal – Note 5	c. Plan Review – Note 1 & 2
b. Permit – 50 % of the original permit fee	d. Valuation – Note 3 & 4
3. All rough-in inspections have been completed and approved:

a. Resubmittal – Note 5	c. Plan Review – Note 1 & 2
b. Permit – 25% of the original permit fee	d. Valuation – Note 3 & 4
4. All inspections have been completed except for final approval:

- a. Resubmittal – Note 5
- b. Permit - \$47 per hr. with 1-hour minimum
(not to exceed 25% of original permit fee)
- c. Plan Review – Note 1
- d. Valuation – Note 3

Notes:

1. No plan review fee is charged if the same approved plans are being used
2. A new plan review fee of 65% of the permit fee is charged when the original approval plans are not being reused.
3. Use the original valuation if the original approved plans are being reused.
4. The valuation shall be based on the proposed construction if the original approved plans are not being reused.
5. Reuse the original approved plans and all paperwork as long as no changes are being made.
6. All paperwork is required to be resubmitted.
7. Permits that have been expired greater than 36 months must be resubmitted and are subject to current building permit fees.

BUILDING PERMIT FEES

Total Valuation	Fee
\$1 to \$500	\$24
\$501 to \$2,000	\$24 for the first \$500.00 plus \$3 for each additional \$100.00, or fraction thereof, to and including \$2,000.00
\$2,001 to \$40,000	\$69 for the first \$2,000.00 plus \$11 for each additional \$1,000.00, or fraction thereof, to and including \$ 40,000
\$40,001 - \$100,000	\$487 for the first \$40,000 plus \$9 for each additional \$1,000.00, or fraction thereof, to and including \$100,000
\$100,001 - \$500,000	\$1,027 for the first \$100,000 plus \$7.00 for each additional \$1,000.00 or fraction thereof, to and including \$500,000
\$500,001 - \$1,000,000	\$3,827 for the first \$500,000 plus \$5 for each additional \$1,000.00, or fraction thereof, to and including \$1,000,000
\$1,000,001 - \$5,000,000	\$6,327 for the first \$1,000,000 plus \$3 for each additional \$1,000.00 or fraction thereof, to and including \$5,000,000
\$5,000,000 and up	\$18,327 for the first \$5,000,000 plus \$1 for each additional \$1,000.00, or fraction thereof

Other Inspections and Fees:	
Inspections outside of normal business hours.....	\$94.00 (1)
Re-inspection fees assessed under CMC Building Codes 15.04.057 Re-inspection Fee.....	\$47.00 (1)
Subsequent Re-Inspections.....	\$94.00 each
Additional plan review required by changes, additions, revisions to plans *(minor changes).....	\$47.00 per hour (1)
(minimum charge – one-half hour)	
Additional plan review required by changes, additions, revisions to plans *(major changes).....	New permit fees apply
Outside consultant use for plan check and/or inspections.....	Actual Cost (2)
Deferred submittal.....	\$47.00 per hour (1)
Signature Fee	\$75.00
(Example: Verifying permit for Manufactured Home installation for Title Company.)	
*Minor and/or Major changes to plans are determined by the Building Official	

- (1) Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, hourly wages, and fringe benefits of the employees involved.
- (2) Actual costs include administrative and overhead costs.

PLAN CHECK FEES FOR IDENTICAL PLANS

- A. An owner, builder, or developer seeking to build more than one structure of an identical design may obtain a discount on the plan check fee required by this chapter and the International Building Code for subsequent identical design submissions within a period of twelve months of the original submission. The discounted fee shall be thirty percent (30%) of the full fee applicable at the time of payment or the actual cost to the city for plan check review if conducted by an outside official, whichever is greater. The plans must be identical to those submitted by the same applicant within the previous twelve months for which a full fee was paid.
- B. At the time of submission of the original plans, the applicant may submit up to four minor construction alternatives for a common design, and pay the applicable additional fee based on the value of the alternative as determined by the building official. The approved alternative plans shall be considered part of the original plans for purposes of determining what constitutes an identical plan.
- C. The decision of the building official as to what constitutes a minor construction alternative and identical plan, for purpose of the discount provided by this section, shall be final and binding.

**The above plan check fees for identical plans shall not apply in the event of an applicable code change

MISCELLANEOUS PERMIT FEES

Residential Pools	\$200*
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Commercial Pools	\$300*
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*mechanical and plumbing fees still apply

Re-roof	\$100
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Operational Permit – Annual

Pool Domes	\$47
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Event Tents over 400 sq. ft.	\$47
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Temporary Occupancy permits for Single Family Residential Units (limited 30 days each occurrence, not to exceed 180 days in all) NOT TO EXCEED 3 EXTENSIONS

1 st Permit Extension	\$250
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2 nd Permit Extension	\$500
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3 rd Permit Extension	\$750
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Temporary Occupancy Permits for Commercial Buildings

Cash security equal to 1 ½ time the cost to complete the remaining conditions and/or corrections to be completed prior to issuance of the Certificate of Occupancy. The cash security shall be refunded after the Certificate of Occupancy is issued by the building official. If the corrections and/or conditions have not been completed within the specified period of time, cash security may be utilized by the City to correct the deficiencies such that a Certificate of Occupancy can be issued for the building.

The building official also has the option to revoke the Temporary Certificate of Occupancy and vacating the building until such time that the corrections and/or conditions have been corrected and approved and a Certificate of Occupancy can be issued.

DEMOLITION PERMITS

0 – 10,000 square feet	\$100
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10,001 square feet and above	\$150
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MANUFACTURED HOME INSTALLATION PERMITS FEES

1. Single Wide:	\$300
2. Double Wide:	\$400
3. Triple Wide:	\$500

Manufactured homes permit fees do not include foundation permit fees.

GRADING PLAN REVIEW FEES

50 Cubic yards (38.2m3) or less.....	No Fee
51 to 100 cubic yards (40 m3 to 76.5 m3).....	\$23.50
101 to 1,000 cubic yards (77.2 m3 to 764.6.....	\$37.00
1,001 to 10,000 cubic yards (765.3 m3 to 7645.5 m3).....	\$49.25
10,001 to 100,000 cubic yards (7646.3 m to 7645.5 m3) - \$49.25 for the first 10,000 cubic yards (7645.5 m3), plus \$24.50 for each additional 10,000 yards (7645.5 m3) or fraction thereof.	
100,001 to 200,000 cubic yards (76 456 m3 to 152 911 m3) - \$269.75 for the first 100,000 cubic yards (76 455 m3), plus \$13.25 for each additional 10,000 cubic yards (7645.5 m3) or fraction thereof.	
200,001cubic yards (152 912 m3) or more - \$402.25 for the first 200,000 cubic yards (152 911 m3), plus \$7.25 for each additional 10,000 cubic yards (7645.5 m3)or fraction thereof.	
Other fees:	
Additional plan review required by changes, additions, or revisions to approved plans\$50.50 per hour* (minimum charge - one-half hour)	
Outside Consultant use for plan check and/or inspections.....	
Actual Cost	
Deferred submittal.....	\$50.50 per hour*

*Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, hourly wages, and fringe benefits of the employees involved.

GRADING PERMIT FEES

50 Cubic yards (38.2 m3) or less.....	\$23.50
51 to 100 cubic yards (40 m3 to 76.5 m3).....	\$37.00
101 to 1,000 cubic yards (77.2 m3 to 764.6 m3).....	\$37.00
for the first 100 cubic yards (76.5 m3) plus \$17.50 for each additional 100 cubic yards (76.5 m3) or fraction thereof.	
1001 to 10,000 cubic yards (765.3 m3 to 7645.5 m3).....	\$194.50
for the first 1,000 cubic yards (764.6 m3), plus \$14.50 for each additional 1,000 cubic yards (764.6 m3) or fraction thereof.	

10,001 to 100,000 cubic yards (7646.3 m3 to 76 455 m3).....	\$325.00
for the first 10,000 cubic yards (7645.5 m3), plus \$66.00 for each additional 10,000 cubic yards (7645.5 m3) or fraction thereof.	
100,001 cubic yards (76 456 m3) or more.....	\$919.00
for the first 100,000 cubic yards (76 455 m3), plus \$36.50 for each additional 10,000 cubic yards (7645.5 m3) or fraction thereof.	
Other Inspection and Fees:	
Outside consultant use for inspections.....	Actual Cost
Inspections outside of normal business hours.....	\$50.50
per hour (minimum charge - two hours)	
Re-inspection fees assessed under provisions of Section108.8.....	\$50.50
per hour	
Inspections for which no fee is specifically indicated.....	\$50.50
per hour	
(minimum charge – one-half hour)	

1. The fee for a grading permit authorizing additional work to that under a valid permit shall be the difference between the fee paid for the original permit and the fee shown for the entire project.
2. Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, hourly wages, and fringe benefits of the employees involved.

MECHANICAL PERMIT FEES

Permit Issuance and Heaters

For the issuance of each mechanical permit.....\$23.50

For issuing each supplemental permit for which the original permit has not expired, been canceled, or finalized\$7.25

Unit Fee Schedule (Note: The following do not include a permit-issuing fee.)

1. Furnaces

For the installation or relocation of each forced - air or gravity – type furnace or burner, including ducts and vents attached to such appliance, up to and including 100,000 Btu/h (29.3 kW).....\$14.80

For the installation or relocation of each forced – air or gravity – type furnace or burner, including ducts and vents attached to such appliance over 100,000 Btu/h (29.3 kW).....\$18.20

For the installation or relocation of each floor furnace, including vent.....\$14.80

For the installation or relocation of each suspended heater, recessed wall heater, or floor-mounted unit heater.....\$14.80

2. Appliance Vents

For the installation or relocation or replacement of each appliance vent installation and not included in an appliance permit.....\$7.25

3. Repairs or Additions

For the repair of, alteration of, or addition to each heating appliance, refrigerator unit, cooling unit, absorption unit, or each heating, cooling, absorption, or evaporative cooling system, including installation of controls regulated by the International Mechanical Code.....\$13.70

4. Boilers, Compressors, and Absorption Systems

For the installation or relocation of each boiler or compressor to and including 3 horsepower (10.6 kW), or each absorption system to and including 100,000 Btu/h (29.3 kW).....\$14.70

For the installation or relocation of each boiler or compressor over 15 horsepower (10.6 kW) to and including 15 horsepower (52.7 kW), or each absorption system over 100,000 Btu/h (29.3 kW) to and including 5,000,000Btu/h (146.6 kW).....\$27.15

For the installation or relocation of each boiler or compressor over 15 horsepower (52.7 kW) to and including 30 horsepower (150.5 kW) to and including 30 horsepower (105.5 kW), or each absorption system over 500,000Btu/h (146.6 kW) to and including 1,000,000 Btu/h (293.1 kW)\$37.25

For the installation or relocation of each boiler or compressor over 30 horsepower (105.2 kW) to and including 50 horsepower (176 kW), or each absorption system over 1,000,000 Btu/h (293.1 kW) to and including 1,750,000 Btu/h (512.9 kW).....\$55.45

For the installation or relocation of each boiler or compressor over 50 horsepower (176 kW) or each absorption system over 1,750,000 Btu/h (519.89 kW).....\$92.65

5. Air Handlers

For each air-handling unit to and including 10,000 cu ft per minute (cfm) (4719 L/s), including ducts attached thereto.....\$10.65

Note: this fee does not apply to an air-handling unit which is a portion of a factory assembled appliance, cooling unit, evaporative cooler, or absorption unit for which a permit is required elsewhere in the Mechanical Code.

For each air-handling unit over 10,000 cfm (4719 L/s).....\$18.10

6. Evaporative Cooler

For each evaporative cooler other than portable type.....\$10.65

7. Ventilation and Exhaust

For each ventilation fan connected to a single duct.....\$7.25

For each ventilation system which is not a portion of any heating or air-conditioning system authorized by a permit.....\$10.65

For the installation of each hood which is reserved by the mechanical exhaust, including the ducts for such hood.....\$10.65

8. Incinerators

For the installation or relocation of each domestic-type incinerator.....\$18.20

For the installation or relocation of each commercial or industrial-type incinerator.....\$14.50

9. Miscellaneous

For each appliance or piece of equipment regulated by the Mechanical Code but not classed in other appliance categories, or for which no other fee is listed in the table.....\$10.65

Other Inspections and Fees:

1. Inspections outside of normal business hours, per hour (minimum charge – two hours).....\$45.50*
2. Re-inspection fees assessed under provisions of Section 116.6, per inspection.....\$49.50*

3. Inspections for which no fee is specially indicated, per hour (minimum charge—one-half hour)\$49.50*
4. Additional plan review required by changes, additions, or revisions to plans or to plans for which an initial review has been completed (minimum charge – one-half hour).....\$49.50*
5. Deferred submittal (per hour).....\$49.50*

*Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, hourly wages, and fringe benefits of the employee involved.

PLUMBING PERMIT FEES

Permit Issuance

1. For issuing each permit.....\$20
2. For issuing each supplemental permit.....\$10

Unit Fee Schedule (in addition to items 1 and 2 above)

1. For each plumbing fixture on one trap or a set of fixtures on one trap (including water, drainage piping, and backflow protection, therefore).....\$7
2. For each building sewer and each trailer park sewer.....\$15
3. Rainwater system – per drain (inside a building).....\$7
4. For each cesspool (where permitted).....\$25
5. For each private sewage disposal system.....\$40
6. For each water heater and /or vent.....\$7
7. For each gas – Piping System of one to five outlets.....\$5
8. For each additional gas – piping system outlet, per outlet.....\$1
9. For each industrial waste pretreatment interceptor including its trap and vent, except kitchen- type grease interceptors functioning as fixture traps.....\$7
10. For each installation, alteration, or repair of water piping and/or water treating equipment each....\$7
11. For each repair of drainage or vent piping, each fixture.....\$7
12. For each lawn sprinkler system on anyone meter including backflow protection devices therefore.\$7
13. For atmospheric-type vacuum breakers not included in item 12:

1 to 5	\$5
Over 5, each.....	\$1
14. For each backflow protective device other than atmospheric type vacuum breakers:	
2 inch (51 mm) diameter and smaller.....	\$7
Over 2 inch (51 mm) diameter.....	\$15
15. For each gray water system.....	\$40
16. For initial installation and testing for a reclaimed water system.....	\$30
17. For each annual cross-connection testing of a reclaimed water system (excluding initial test).....	\$30
18. For each medical gas piping system serving one to five inlet(s)/outlet(s) for a specific gas.....	\$50
19. For each additional medical gas inlet(s)/outlet(s).....	\$5

Other Inspections and Fees

1. Inspections outside of normal business hours.....	\$30*
2. Re-inspection fee.....	\$30*
3. Inspections for which no fee is specially indicated.....	\$30*
4. Additional plan review required by changes, additions, or revisions to approved plans (minimum charge – one-half hour).....	\$30*
5. Deferred submittal (per hour).....	\$30*

* Per hour for each hour worked or the total hourly cost to the jurisdiction, whichever is greater. This cost shall include supervision, overhead, equipment, hourly wages, and fringe benefits of all the employees involved.

PERMIT AND PLAN HOLDERS

1. Small	\$10
2. Medium	\$50
3. Large	\$100

ALARM/DETECTION FEES

New Fire Alarm or Detection System

FACP.....	\$150
Transmitter	\$150
FACP and Transmitter.....	\$200

Devices

1 to 100.....	\$330
101 to 200.....	\$410
201 and up..... for the first 200 plus \$50 per 100 or fraction thereof	\$410

Replace Fire Alarm Monitoring System and/or Components

FACP.....	\$110
Transmitter.....	\$110
FACP and Transmitter.....	\$120

Tenant Improvement of Fire Alarm or Detection System Devices

1 to 5.....	\$110
6 to 10.....	\$150
11 to 20.....	\$200
21 to 40.....	\$260
41 to 100.....	\$330
101 to 200.....	\$410
201 and up..... for the first 200 plus \$50 per 100 or fraction thereof	\$410

Outside consultant use for plan check and/or inspections.....Actual Cost

FIRE SUPPRESSION FEES

FIRE ALARM/SPRINKLERS/SUPPRESSION PLAN REVIEW FEES \$79 per hour
(1-hour minimum charge)

New Fire Sprinkler System NFPA 13 or 13R

Sprinkler Heads	
1 to 100.....	\$330
101 to 200.....	\$410
201 to 300.....	\$500
301 and up.....	\$500
for the first 300 and \$50 per 100 devices of fraction thereof	

Risers or Supplies

Per riser.....	\$25
Per supply.....	\$25
(post/wall indicator valve, double detector check valve connection)	

One “supply” shall consist of a Post or Wall Indicator Valve, a Double Detector Check Valve Assembly, and a Fire Department Connection (one each).

One “riser” shall consist of an interior zone supply with all accompanying trim with a flow switch or pressure switch. It may be either a stand-alone vertical riser, one vertical riser of a manifold system, or where zones are controlled at floors, one-floor control valve, and all accompanying trim and flow switch.

New Fire Sprinkler System NFPA 13 D

Sprinkler Heads	
1 to 40	\$180
41 and up.....	\$240
Riser or Supplies	
Per riser.....	\$25

Tenant Improvement or Modification of Fire Sprinkler Systems

NFPA 13, 13R, OR 13D

Sprinkler Heads

1 to 5	\$110
6 to 10.....	\$150
11 to 20.....	\$200
21 to 40.....	\$260
41 to 100.....	\$330
101 to 200.....	\$410
201 to 300.....	\$500
301 and up.....	\$500
for the first 300 plus \$50 per 100 devices or fraction thereof	

Fire Suppression System other than Sprinklers (e.g. Hood & Duct, FM 200, etc.)

New System Per

1 to 20.....	\$160
21 to 40.....	\$200
41 and up.....	\$200
for the first 40 plus \$40 per every 40 additional devices or portion thereof	
Standpipe.....	\$160

Tenant Improvements or System Modification for other than Sprinklers

1 to 5.....	\$100
6 to 10.....	\$120
11 to 20.....	\$160
21 and up.....	\$160
for the first 20 and \$40 per every 20 additional devices or Fraction thereof	
Standpipe.....	\$160

Other Inspections and Fees:

- 1. Inspections outside normal business hours (minimum charge-two hours).....\$118.50
- 2. Re-inspection fees, per inspection when such portion of work for which inspection is called is not complete or when corrections called for are not made.....\$79
- 3. Inspection for which no fee is specifically indicated, per hour (minimum charge one-half hour)\$79
- 4. Additional plan review required by changes, additions, or revisions to plans or to plans for which an initial review has been completed (minimum charge one-half hour).....\$79
- 5. Deferred submittal (per hour).....\$79
- 6. Outside consultant use for plan check and/or inspections.....Actual Cost

REFUND POLICY

The building official may authorize the refunding of permit and/or plan review fees, upon written application filed by the original applicant no later than one hundred eighty days (180) after the date the fee was paid:

- 1. One hundred percent (100%) of any permit fee erroneously paid or collected;
- 2. Up to eighty percent (80%) of the permit fee paid *when no work has been done pursuant to a permit issued in accordance with the building code;*
- 3. Up to eighty percent (80%) for the plan review fee paid when an application for a permit for which a plan review fee has been paid is withdrawn or canceled *before any plan reviewing is done.*

EXHIBIT J.**PLANNING DEPARTMENT FEES**

If Title 19 requires a public hearing the application fee and the Hearing Examiner fee are required. A Public Works reimbursement agreement to compensate public works staff or consultant review time may be required if land-use review requires more than two hours of public works staff time in compliance with the Public Work's Development Standards.

PLAT ADMINISTRATION

A. Preliminary Plat	\$2,000 + \$75/lot
B. Final Plat	\$500 + \$20/lot
C. Plat Alteration or Change of Conditions requiring a public hearing	\$1,000 + \$20/lot
D. Change of Condition/Design (w/o Public Hearing) – requests by the proponent for modifications requiring referral to reviewing departments and agencies.	\$750
E. Plat Vacation	\$750
F. Short Plat Review and Decision	\$750 + 75/lot
G. Short Plat Mylar Review	\$150 + \$20/lot
H. Short Plat Alterations	\$400 + \$70/lot
I. Variances to Public Work's Development Standards	\$500
J. Preliminary Binding Site Plan	\$2,000 + 75/lot
K. Binding Site Plan Mylar Review (final)	\$400 + \$20/lot
L. Revision or alteration of Binding Site Plan	\$500 + \$70/lot
M. Appeal of Administrative Decision & Hearing Examiner	\$500
N. Latecomers Agreement Application Fee	\$400
O. Boundary Line Adjustment	\$300 + \$75/lot
P. Pre-application	
• Single Family Residential meeting	\$150 after an initial
• Commercial under 4,000 Square feet meeting	\$150 after an initial
• Commercial over 4,000	\$250
• Land Division	

Short Plat	\$150 + \$50 for additional
meeting (example: 1 st meeting is \$150, 2 nd meeting is \$200, 3 rd meeting is \$250)	
Subdivision	\$150 + \$50 for additional
meeting (see Short Plat example)	

ZONING ADMINISTRATION

A. Zone Reclassification or Planned Development	\$2,500 + \$75/acre
B. Final Planned Development District (PDD)	\$750
C. Planned Development-minor amendment	\$500
D. Zoning Code Text Amendment	\$1,250
E. Comprehensive Plan Amendment, Text or Designation	\$1,250
F. Conditional Use Permit (CUP)	\$625
G. Administrative Conditional Use Permit, Home occupation	\$50
H. Amendment to Low Impact CUP	\$50
I. Single Family Residential Variance	
1. Before any construction takes place	\$650
2. After any construction has started	
Value of structure that is seeking variance:	
\$0 - \$100,000	\$550
Over \$100,000	\$750
3. Administrative Variance	\$300
J. Variances associated with land division or commercial	\$1,355
K. Appeal of Administrative Decision	\$500
L. Appeal of Hearing Body Decision	\$500
M. Hearing Examiner – Public Hearing	\$725
N. Hearing Examiner – Special Hearing (determining after comment period)	\$130 per hour (deposit required)
O. Annexation	\$250

P. Annexation by Election	Actual cost of election
Q. Legal Fees on Appeal	Cost
R. Code Interpretation	\$250

ADMINISTRATIVE PERMITS/REVIEWS/DECISION BUILDING PERMITS

A. Commercial/Industrial	\$300
With Critical Area/Resource Land	\$240
B. Multi-family dwelling (3 + units)	\$200
With Critical Area/Resource Land	\$200
C. Single-Family and Duplex Dwelling	\$100
With Critical Area/Resource Land	\$120
D. Manufactured Home	\$60
With Critical Area/Resource Land	\$95
E. Other Building Permits	\$50
With Critical Area/Resource Land	\$85
F. Modification or previously approved permits/site plan	\$50
G. Sign Permit (per sign)	\$75
H. Small Cell	
Franchise Agreement Review	\$500
Telecom Permit (per small cell site)	\$200
Eligible Facilities Request	\$200
Small Cell Conditional Use Permit	\$1,000
I. Expedited Review	Cost per hour at planner's rate
J. Site Plan Review	\$250
K. Landscape Plan review (if not included with other land use permit)	\$100

SHORELINE MANAGEMENT ADMINISTRATION

A. Substantial Development (If more than one permit is required, the higher fee applies plus ½ of each additional required permit)		
1) Non-exempt docks		\$950
2) Non-exempt bulkheads		\$950
3) Boat Lift - Per Boat Lift		\$400
4) Landfill and bulkheads beyond OHWM		\$1,500
5) Landfill, utility, and road construction above OHWM		\$800
6) Residential development 2-4 units		\$950
7) Bed & Breakfast and all others		\$800
8) All other shoreline substantial developments		\$950
9) Buoy- Per Buoy		\$100
B. Variances		\$800
C. Conditional Use Permit		\$950
D. Time Extension		\$300
E. Revision		\$800
F. Environment Change		\$1,500
G. Text Amendment		\$1,500
H. Non-permit service		
1) Site Inspection		\$100
2) Written Exemption		\$150

STATE ENVIRONMENTAL POLICY ACT (SEPA)

1. Environmental Checklist

1) Determination of Non-significance (DNS)		\$250
2) Mitigated DNS (MDNS)		\$250 + Cost/hour
3) Environmental Impact Study (EIS)	Cost/hour*	\$750 Min. deposit
4) Additional Information		Cost/hour*

*Hourly cost is based upon project planner hourly rate + 25%

CODE ENFORCEMENT

Violation of:	CMC	First Violation	Second Violation	Third Violation
Codes adopted under CMC 15.04.020	15.04.020 15.04.060	\$100	\$250	\$500
Nuisance	8.26.020(J) 8.26.075	\$100	\$250	\$500
False Alarm	15.26	\$100	\$250	\$500
Public Disturbance Noises	8.31.040	\$100	\$250	\$500
Graffiti	8.42.035	\$100	\$250	\$500
Commercial Activities in Parks	9.22.050	\$100	\$250	\$500
Sidewalk Business Licenses	5.60.060	\$100	\$250	\$500
Sewer System	13.06.100	\$100	\$250	\$500
Violations within Critical Areas	14.10.100	\$100	\$250	\$500
Care and Maintenance of Trees	14.20.160	\$100	\$250	\$500
Key Boxes	15.14.050	\$100	\$250	\$500
Manufactured/Mobile Homes	15.20.060	\$100	\$250	\$500
Telecommunication – Right of Way Use	15.22.340	\$100	\$250	\$500
Livestock and Poultry	17.04.065	\$100	\$250	\$500
Zoning Code	17.12.030	\$100	\$250	\$500
Recreational Vehicles and Park Models	17.13.050	\$100	\$250	\$500
Manufactured home parks	17.54.100	\$100	\$250	\$500
Conditional Uses	17.56.040	\$100	\$250	\$500
Land Division Code	16.44.050	\$100	\$250	\$500
Development Standards	25.05.100	\$100	\$250	\$500
Nuisance or Junk Vehicles	2.80.030 10.38	\$100	\$250	\$500
Watercraft Rental Licenses	5.44.085	\$100	\$250	\$500
Adult Entertainment Facilities	5.06.150	\$100	\$250	\$500
Business Licenses	5.13.090 5.02.046	\$100	\$250	\$500
Beer and/or Wine Gardens	5.48.050	\$100	\$250	\$500
Business and Occupation Tax	5.08.170(B)	\$100	\$250	\$500
Hawkers, Peddlers, Transient Businesses	5.20.065	\$100	\$250	\$500
Special Events License	5.50.060	\$100	\$250	\$500
Other Violations of the CMC	CMC	\$100	\$250	\$500
Short Term Rental Zoning Land Use	CMC Title 17	\$1,000	\$1,250	\$1,500

REFUND POLICY

1. 75% refund of fees will be provided if the Planning Director or his/her designee determines that, although the application has been accepted, no processing by the City has occurred.
2. 50% refund of fees will be provided if the Planning Director or his/her designee determines that the request is made after processing by the City has occurred.
3. No refund of fees will be provided after an administrative decision or interpretation is rendered or after the mailing of notice unless the application is withdrawn at a City Department's request.

- 4. Full Refund of fees, minus the pre-conference fee, may be authorized if the City has inappropriately told an applicant that a permit/action is required and later is determined by the City that the permit/application was not necessary/required.

GENERAL ADMINISTRATION OF FEE SCHEDULE

All of the required fees will be paid at the time of application or when the application requests information or service for which a fee is charged above and is rendered without an application being filed provided that for hourly fees, the applicant will be billed and the fee paid before the decision is made and the findings signed.

- A. Each action for which there is a listed fee above will constitute a separate action, and the fee will be computed as determined above. Each variance required is a separate action.
- B. Measurement of acreage will be rounded to the nearest full acre except for areas less than one acre, which will be computed as one acre.
- C. Hourly wages will be rounded to the nearest ¼ hour except for hours less than ¼ hour, which will be computed as ¼ hour.
- D. Value of projects and/or construction shall be determined by building permit value if issued within the last year. If no building permit was required or the building permit was issued more than one year ago, the value shall be determined per County Assessor records, awarded construction bid, estimated construction cost, or other comparable means.
- E. Fees shall be doubled for work begun without a valid permit.

MISCELLANEOUS BUILDING/PLANNING FEES

G.I.S Mapping	per 11 x 17” Page	\$10
Custom Mapping	Planner Hourly Rate + 25%	
Permit transfer fee		\$25
Permit extension fee		\$47
Technology surcharge fee	6% fee based on building permit and plan review fee with a project valuation over \$10,000	

EXHIBIT K.**CHELAN GENERAL CITY FEES**

Copy charges:	standard 8 ½ x 11" paper:	.15
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(Fees may be waived if costs to be billed are less than \$2.00)

Other sizes:	.003 per square inch
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Certified copy	\$5 per document
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NSF check	\$25
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Stop payment fee for lost warrant	\$30
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Parking fines (Ordinance No. 2020-1581)	\$25 - \$75
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Parking delinquent fee (Ordinance No. 2020-1581)	\$20
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Moorage violations fine	\$75
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SPECIAL EVENTS FEES

Use of City property or right-of-way	\$100 per event
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(may be waived per event application conditions)

Electrical or water hook-up	\$25 per event
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Fireworks Inspection Fee	\$200 per event
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Additional fees if an event is held in City park:

Vehicle in the park for unload/load (where authorized)	\$10 per vehicle per day
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Vehicle on turf area (event staging/food vending, etc.)	\$50 per vehicle per day
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(Vehicles in parks may incur mitigation charges)

Staffing for event monitoring and event contact	Actual labor costs
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PUBLIC DANCE FEES

Annual public dance license fee	\$200
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Single public dance license fee	\$50
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Security deposit	\$200
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BUSINESS LICENSE FEES

General Business License	\$100
General Business License Renewal	\$50 for first 3 employees/\$15 each additional employee, not to exceed \$410
Sidewalk Café Business License	\$150
(In addition to annual business license)	
Business with pool tables:	
First two tables	\$50 per year
Each additional table	\$5 per year
(In addition to annual business license)	
Vehicles for hire	\$2.50 per year
(In addition to annual business license)	
Peddlers/hawkers license	\$10/day up to \$100/max for 120 days
Transient business license	\$10/day up to \$100/max for 120 days
Short-Term Rental Operating License	\$500 per unit – Initial License
Short-Term Rental Renewal Late Fee	\$250 per unit – Annual Renewal \$250 Late fee per unit if renewed after December 31 st .

Short-Term Rentals must collect Hotel/Motel taxes collected by the WA State Department of Revenue.

EXHIBIT L.**PUBLIC RECORDS REQUESTS FEES**

- (1) The City shall charge the following fees for copies of public records or use of city equipment to make copies:

TYPE OF RECORD/DELIVERY	FEE
Standard sized (8 ½ x 11) black and white paper copies of public records maintained on paper or maintained electronically and printed on paper	\$0.15 per page (each side is one page)
Standard sized (8 ½ x 11) color paper copies of public records maintained on paper or maintained electronically and printed on paper	\$0.15 per page (each side is one page)
Scanned paper records	\$0.10 per page (each side is one page)
Nonstandard copies (oversized copies, photographs, and similar types of records)	\$0.003 per square inch 18x24 - \$1.30 (each side is one page) 24x36 - \$2.59 (each side is one page)
Records copied by an outside vendor. An outside vendor may be used due to volume, current workload of city staff, unique nature of the request, or any other reason	Actual cost
Electronic files or attachments uploaded to email, cloud-based data storage service, or other means of electronic delivery	\$0.05 per every four files or attachments
Transmission of records in an electronic format	\$0.10 per gigabyte
Container, packaging materials, or envelope used to mail copies	Actual cost
Digital storage media or device (DVD, CD, thumb drive, flash drive, and other similar items)	Actual cost
Postage or delivery charge	Actual cost
Use of information technology expertise to prepare data compilations, or to provide customized electronic access services	Actual cost

- (2) Combined Fees. The fees in subsection (1) of this section may be combined to the extent that more than one type of fee applies to copies provided in response to a particular public record request.
- (3) Deposit. Prior to making any copies, the City may require a deposit in an amount not to exceed 10 percent of the estimated fee for providing copies of the public records to the requester.
- (4) Advance Payment of Fees. The City may require payment of any or all fees prior to providing the copies of the public records to the requester.
- (5) Waiver of Fees. The City's Public Records Officer may waive any or all fees for a requester when the total estimated fees for copies of public records for a particular public record request are \$2.00 or less.