



## City of Chelan Council Meeting: Funding Progress Update

**Annalisa Noble, Funding Specialist Lead, Ardurra**

**July 11<sup>th</sup>, 2023**

### **Completed Funding Tasks**

- ✓ **December 2022** – City Council Workshop
- ✓ **January 2023** – City Council Workshop
- ✓ **January, Ongoing** – Monthly Meeting (Wade) to discuss upcoming opportunities
- ✓ **February 1<sup>st</sup>** – Complete the Loop Coalition grant funding due (trails)  
*\*Eligible but did not apply; cost benefit/strategic objectives did not align per staff*
- ✓ **February 8<sup>th</sup>** – CERB funding meeting with (Erin, Wade) re economic development  
*\*Received good information from CERB, but no eligible City projects at this time*
- ✓ **February 2023** – ECY Flood Control Assistance Account Program (FCAAP)  
*\*Eligible but for funding but not a good fit for current priorities, did not apply*
- ✓ **March 2023** – CDS grant requests due (congressional discretionary spending)  
*\*Eligible but did not apply, need a shovel ready project; high priority for 2024/annually*
- ✓ **April 12<sup>th</sup>** – Public Works Strategic Meeting re 2023 infrastructure priorities/strategies  
*\*Identified priority funding sources, Anna scheduled kickoff meetings with funders*
- ✓ **April 19<sup>th</sup>** – CDBG grant meeting re Anderson Rd Sewer Extension project (Wade, PW)  
*\*Project eligible through CVHT (City not eligible); project timing is too early, apply 2024*
- ✓ **April 30<sup>th</sup>** – DWSRF Lead Service Line Inventory and Replacement grant/loan funding  
*\*Eligible but did not apply; consider applying in 2024-2025 per staff*
- ✓ **May 2023** – City Council Workshop
- ✓ **May 1<sup>st</sup>** – DWSRF water funding meeting re priority projects (Wade, PW staff)  
*\*Eligible for funding and may apply in November when applications are due*
- ✓ **May 9<sup>th</sup>** – ECY Wastewater funding meeting re priority sewer projects (Wade, PW)  
*\*Eligible for funding and intends to apply in October when applications are due*
- ✓ **May 10<sup>th</sup>** – CHIP meeting re Anderson Rd Sewer Extension project (Wade, Jake, Travis)  
*\*Eligible for affordable housing funding, consider partnering with CVHT on application*
- ✓ **May 10<sup>th</sup> & 11<sup>th</sup>** – PWB Webinar attendance and funding research

### **Completed Funding Tasks Continued**

- ✓ **May 23<sup>rd</sup>** - ECY Stormwater funding meeting re priority stormwater projects  
*\*Eligible for funding and intends to apply in October when applications are due*
- ✓ **June 2023** – City Hall Renovation Funding support (Heather, Wade)  
*\*Approval to complete funding research for City Hall renovations, ongoing*
- ✓ **June 14<sup>th</sup>** – Community Development Block Grants (CDBG) grants due  
*\*Eligible through affordable housing project, apply in 2024 (see 4/19 notes above)*
- ✓ **July 2023** – DOT MPDG grants open, due August 21<sup>st</sup> (large transportation projects)  
*\*Eligible, but match, high effort, and very competitive (8%-15% chance of funding)*
- ✓ **July 7<sup>th</sup>** – Public Works Board (PWB) applications due (infrastructure)  
*\*Eligible but City decided not to apply; consider applying in 2024*
- ✓ **July 11<sup>th</sup>** – City Hall Renovation funding opportunity meeting (Heather, Wade)  
*\*Meeting to discuss funding research results and identify what to apply for*
- ✓ **July 15<sup>th</sup>** – DOT SS4A transportation grants due (safety plans and projects)  
*\*Eligible but City decided did not apply; consider applying in 2024*
- ✓ **July 2023** – TIB transportation grant application preparation  
*\*City applying, but staff will lead applications internally with support*

### **Planned Funding Tasks**

- ❖ **July 2023**– CHIP meeting with CVHT to discuss joint application for Anderson Rd sewer
- ❖ **August 1<sup>st</sup>** – CHIP applications open, due 10/31 (affordable housing infrastructure)
- ❖ **August 11<sup>th</sup>** – TIB grant applications due (transportation projects)
- ❖ **August 14<sup>th</sup>** – DOT Rural & Tribal Assistance grants due (transportation planning)  
*\*Eligible projects include grant writing services, recommend that City applying*
- ❖ **August 14<sup>th</sup>** – RCO LPMG grants open, due 9/15 (deferred park maintenance)  
*\*Eligible, City considering application for refurbishing playground equipment*
- ❖ **August 2023** – Legislative Appropriation Request considerations and planning
- ❖ **August 2023** – ECY Wastewater and Stormwater funding open, due 10/15
- ❖ **September 2023** – DWSRF Water funding open, due 11/30