

RESOLUTION NO. 2024-1443

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHELAN, WASHINGTON, AMENDING RESOLUTION NO. 2024-1442 AND ADOPTING THE AMENDED 2025-2030 SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AND DIRECTING THE SAME TO BE FILED WITH THE CHELAN DOUGLAS TRANSPORTATION COUNCIL AND TO THE WASHINGTON STATE DEPARTMENT OF TRANSPORTATION.

WHEREAS, pursuant to the requirements of Chapters 35.77 and 47.26 RCW, the City Council of the City of Chelan has previously adopted a Comprehensive Street Program, including an arterial street construction program, and thereafter periodically modified said Comprehensive Street Program by resolution, and

WHEREAS, the City Council has reviewed the work accomplished under the said Program, determined current and future City street and arterial needs, and based upon these findings has prepared a Six-Year Transportation Improvement Program for the ensuing six (6) calendar years, and

WHEREAS, a public hearing has been held on the said Six-year Transportation Improvement Program, and

WHEREAS, the City Council finds that there will be no significant adverse environmental impacts as a result of adoption or implementation of the Six-year Transportation Improvement Program,

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF CHELAN, WASHINGTON HEREBY RESOLVES AS FOLLOWS:

Section 1. Program Adopted. The Six-Year Transportation Improvement Program for the City of Chelan, as revised and extended for the ensuing six (6) calendar years (2025-2030 inclusive), a copy of which is attached hereto as Exhibit A and incorporated herein by this reference as if fully set forth, which Program sets forth the project location, type of improvement and the estimated cost thereof, is hereby adopted and approved.

Section 2. Filing of Program. Pursuant to Chapter 35.77 RCW, the City Clerk is hereby authorized and directed to file a copy of this resolution forthwith, together with the exhibit attached hereto, with the Chelan-Douglas Transportation Council and the Washington State Department of Transportation

ADOPTED by the City Council of the City of Chelan and approved by its Mayor this 22nd day of October, 2024.

APPROVED:

DocuSigned by:
By: Erin McCardle
Erin McCardle, Mayor

AUTHENTICATED:

DocuSigned by:
By: Peter Gallucci
Peter Gallucci, City Clerk

APPROVED AS TO FORM:

DocuSigned by:
By: Quentin Batjer
Quentin Batjer, City Attorney

2025-2030 Amended Six Year Transportation Program (STIP)

							Funding Breakdown			
Project Name	Priority Theme	Project Category	Description	Design Year	Constr. Year	Total Project Cost	City Funds	Federal Funds	State Funds	Other
Neighborhood Sidewalk Expansion Initiative	Enhancing Pedestrian Safety	Recurring Annual Project	This project would implement an annual project to enhance and expand sidewalk infrastructure in areas that currently lack, promoting safe pedestrian routes.	Annual	Annual	\$ 250,000				\$ 250,000
ADA Compliance Improvement Project	Improving Accessibility	Recurring Annual Project	This annual project will work to address ADA deficiencies that have been identified in the City's ADA Transition Plan.	Annual	Annual	\$ 130,000				\$ 130,000
Annual Pavement Preservation Project	Preservation of Existing Pavement	Recurring Annual Project	This project aims to extend the lifespan of roadways by applying preventive maintenance technicques.	Annual	Annual	\$ 250,000				\$ 250,000
Downtown Revitalization Project	Enhancing Pedestrian Safety	Capital Project	Upgrade 100 and 200 blocks of Woodin Avenue and adjacent areas. Improvements to include, but not be limited to, sidewalk, lighting, irrigation, power/communciation, and landscaping.	2024	2026	\$ 2,350,000	\$ 350,000		\$ 2,000,000	
Woodin Avenue Bridge 2-way Conversion Impact & Feasibity Analysis	Easing Traffic Congestion	Study/Assessment	This project would evaluate the impact and assess the feasiblity of converting the Woodin Avenue Bridge to two-way traffic	2024		\$ 100,000				\$ 100,000
Woodin Avenue Bridge Conversion to 2-way	Easing Traffic Congestion	Capital Project	Convert the existing Woodin Avenue Bridge to accommodate two-way vehicular traffic with sidewalks on both sides.	2026	2027	\$ 8,000,000				\$ 8,000,000
Woodin and Sanders Intersection	Easing Traffic Congestion	Capital Project	Construction of a new roundabout at the intersection of Woodin and Sanders to ease traffic congestion.	2027	2028	\$ 3,500,000	\$ 500,000		\$ 3,000,000	
Woodin Ave. Traffic Calming	Easing Traffic Congestion	Capital Project	Safety Improvements from Woodin/Webster intersection to Woodin Avenue Bridge.	2026	2027	\$ 500,000	\$ 250,000		\$ 250,000	
Farnham/Webster Intersection Pedestrian Improvements	Enhancing Pedestrian Safety	Capital Project	Pedestrian improvements to crossing at Farnham and Webster, to include pedestrian channeling, RRFBs, and advanced warnings.	2025	2025	\$ 325,000	\$ 50,000		\$ 275,000	
Sanders St. Pedestrian Improvements	Enhancing Pedestrian Safety	Capital Project	New crosswalks and bubl-outs on Sanders at Okanogan and Wapato and improved bike line between the interesections.	2024	2025	\$ 819,759	\$ 10,667	\$ 709,092	\$ 100,000	
Columbia St. Improvements	Enhancing Pedestrian Safety	Capital Project	Upgrade ped and bicycle facilities, SR 150 to Allen.	2026	2027	\$ 300,000	\$ 50,000		\$ 250,000	
Apple Blossom Pedestrian Trail	New Walking/Biking Pathways	Capital Project	Extend pedestrian facilities from the football field to Apple Blossom Dr.	2025	2026	\$ 1,300,000	\$ 575,000			\$ 725,000
Lakeside Trail	New Walking/Biking Pathways	Capital Project	Multi-use trail from Woodin/Webster to Water St./Terrace Ave.	2024	2025	\$ 3,752,500	\$ 250,500		\$ 3,502,000	
Northshore Trail	New Walking/Biking Pathways	Capital Project	Extend the existing Northshore Trail from Bighorn Way to the end the City limits near Rocky Point.	2025	2026	\$ 9,600,000	\$ 800,000	\$ 8,000,000		\$ 800,000
2025 Downtown Preservation and Complete Streets Project	Preservation of Existing Pavement	Capital Project	Consolidating multiple years worth of preservation money to gain economy of scale through a larger, single year project.	2024	2025	\$ 1,000,000	\$ 1,000,000			
Lakeside Park Access and Parking Analysis	Easing Traffic Congestion	Study/Assessment	This analysis would identify opportunites for additional parking and explore safe access alternatives for lakeside community and park	2025		\$ 100,000				\$ 100,000
Regional Transportation Plan	Emergency Evacuation Routes	Study/Assessment	A regional transportation plan conducted by the MPO will provide data-driven insights, facilitats coordinated planning efforts across jurisdictions, enhances funding opportunities, evaluates emergency preparedness, and promotes sustainable transportation solutions that meet the needs of the community.	2025		\$ 275,000	\$ 25,000			\$ 250,000
TOTALS						\$ 32,552,259	\$ 3,861,167	\$ 8,709,092	\$ 9,377,000	\$ 10,605,000